

**Capital Outlay Quarterly Report
(Appropriations ≥ \$1 million)
As of October 2021**

G	Project on schedule	Y	Behind Schedule
B	Appropriation expended or project complete	R	No activity, bonds not sold, or significant obstacles to completion

Appr ID	Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating
1 ADMINISTRATIVE OFFICE OF THE COURTS													
C2001	2018	6/30/2022	Statewide	AOC Magistrate & District Courts Security Equipment	STB	Yes	\$1,400,000	\$1,264,298	\$2,693	\$135,702	Project in Construction	Multiple projects are ongoing: 1st Judicial District Court work is 92 percent complete, 4th Judicial District Court work is 100 percent complete, 6th Judicial District Court work is 100 percent complete, 9th Judicial District Court work is 54 percent complete, 11th Judicial District Court work is 36 percent complete.	G
D2001	2019	6/30/2023	Bernalillo	AOC 2nd Judicial District Court - 3rd Floor Courtroom	GF	N/A	\$1,799,830	\$132,258	\$23,860	\$1,667,572	Project in Design	Project is in initial phases with 5 percent complete.	Y
D2005	2019	6/30/2021	Statewide	AOC Courts And Facilities Security	GF	N/A	\$1,500,000	\$1,468,682	\$893,019	\$31,318	Project in Construction	Projects in the 2nd, 3rd, 4th, 8th, and 9th judicial district courts are complete. Final approvals are in process, and balances will be expended.	G
F2002	2021	6/30/2025	Grant	Grant County Magistrate Court Relocate	STB	Yes	\$1,520,009	\$15,200	\$15,200	\$1,504,809	Appropriated	Bonds sold June 2021.	G
F2003	2021	6/30/2025	Guadalupe	Guadalupe County Magistrate Court Relocate	STB	Yes	\$1,434,396	\$14,344	\$14,344	\$1,420,052	Appropriated	Bonds sold June 2021.	G
F2006	2021	6/30/2025	Santa Fe	Santa Fe County Magistrate Court Building Construction	STB	Yes	\$4,000,000	\$40,000	\$40,000	\$3,960,000	Appropriated	Bonds sold June 2021.	G
8 AGING AND LONG-TERM SERVICES DEPARTMENT													
	2016	6/30/2021	Multiple Counties Statewide	2016 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$15,243,300	\$15,160,572	\$1,409,132	\$82,728	Project Closed	109 projects for planning, design, construction, and purchasing; 107 projects are closed. Two projects in closeout.	B
	2018	6/30/2022	Multiple Counties Statewide	2018 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$10,664,878	\$4,186,688	\$548,320	\$6,478,190	Multiple Projects in Planning, Design, and Construction	74 projects for planning, design, construction, and equipment; 25 projects complete; 61 percent unspent. Bonds sold in July 2019.	Y
	2020	6/30/2024	Multiple Counties Statewide	2020 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$33,017,433	\$198,289	\$0	\$32,819,144	Multiple Projects in Planning, Design, and Construction	96 projects appropriated. Bonds sold May 2021.	G
D2077	2019	6/30/2023	Taos	Taos Pueblo Senior Day Care Facility Construction	GF	N/A	\$1,260,000	\$59,691	\$32,493	\$1,200,309	Project in Design	Programming and building layout complete. Design in progress, and completing construction documents to go out for bid.	Y
13 BORDER AUTHORITY													
D2084	2019	6/30/2023	Dona Ana	Border Authority Santa Teresa to Sunland Park Rd Extension	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Purchases in Progress	Contract was approved by engineering contractor. All other signatures have been added to the contract.	R
D2085	2019	6/30/2023	Luna	Border Authority Columbus LPOE Flood Control	GF	N/A	\$3,500,000	\$0	\$0	\$3,500,000	Budgeted	The agency and Luna County are seeking to acquire 165 acres of private property to move forward with the project.	R
E2011	2020	6/30/2024	Luna	Border Authority Columbus POE Infrastructure	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Connected to appropriation above.	R
F2068	2021	6/30/2025	Dona Ana	Santa Teresa POE Parking Lot	STB	Yes	\$651,000	\$0	\$0	\$651,000	Purchases in Progress	Agency is selecting design contractor.	G
F2069	2021	6/30/2025	Luna	Columbus POE Wastewater System Improvements	STB	Yes	\$418,000	\$0	\$0	\$418,000	Budgeted	Agency is executing intergovernmental contract with Columbus to complete the project.	G

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	19	CUMBRES AND TOLTEC SCENIC RAILROAD												
D2126	20	2019	6/30/2023	Rio Arriba	CTSRRC Track, Locomotive & Passenger Car Rehab	GF	N/A	\$1,000,000	\$500,646	\$0	\$499,354	Project in Construction	Project design completed. Locomotive and car work ongoing.	Y
E2029	21	2020	6/30/2024	Rio Arriba	CTSRRC Track, Infrastructure, Locomotive & Passenger Car Improvements	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project in Construction	Project planning completed. Locomotive and car work initiated.	G
F2097	22	2021	6/30/2025	Rio Arriba	CTSRRC Track, Infrastructure, Locomotive & Passenger Car Improvements	STB	Yes	\$1,100,000	\$0	\$0	\$1,100,000	Project in Planning	Project planning initiated. \$250 thousand obligated.	G
	23	DEPARTMENT OF CULTURAL AFFAIRS												
C5074	24	2018	6/30/2023	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$1,634,028	\$124,890	\$2,365,972	Purchase in Process	Overall, 35 public libraries have requested reimbursement totaling approximately 41 percent of the appropriation.	Y
C5075	25	2018	6/30/2023	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$750,000	\$49,421	\$25,176	\$700,579	Purchase in Process	Two tribal public libraries have submitted a reimbursement request totaling 7 percent of the appropriation.	R
E5296	26	2021	6/30/2024	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Final allocations are being calculated. Grant agreements will go out to all library directors for signatures.	G
E5297	27	2021	6/30/2024	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$500,000	\$0	\$0	\$500,000	Appropriated	Final allocations are being calculated. Grant agreements will go out to all library directors for signatures.	G
C2051	28	2018	6/30/2022	Statewide	DCA Facilities Life/Health/Safety Repairs Statewide	STB	Yes	\$3,700,000	\$3,508,196	\$4,318	\$191,804	Multiple Projects in Planning, Design, and Construction	Priority projects across DCA have been identified and initiated. Over \$1.5 million in funds encumbered for projects including Space HVAC, MOIFA collections humidifier, FRHM wood preservation, FRHM parking lot upgrades, NMHM underground water intrusion remediation.	G
D2125	29	2019	6/30/2023	Statewide	DCA Life Health & Safety Renovations & Repairs	GF	N/A	\$4,500,000	\$2,505,043	\$186,515	\$1,994,957	Multiple Projects in Planning, Design, and Construction	Connected to appropriation above.	G
E2028	30	2020	6/30/2024	Statewide	DCA Site & Monument Improvements Statewide	STB	Yes	\$3,000,000	\$1,062,885	\$480,297	\$1,937,115	Multiple Projects in Planning, Design, and Construction	Funding for priority statewide repairs will be utilized.	Y
D2109	31	2019	6/30/2023	Bernalillo	Museum of Natural History & Science Facility/Exhibits	GF	N/A	\$1,150,000	\$742,524	\$10,569	\$407,476	Project in Construction	Work in progress includes fencing, overhead door repair, handicapped exit, and ductwork. Design work on east entrance under contract.	G
D2110	32	2019	6/30/2023	Bernalillo	National Hispanic Cultural Center Improvement	GF	N/A	\$1,065,000	\$979,872	\$165,841	\$85,128	Project in Construction	HVAC repairs are ongoing. Security cameras are installed. Intrusion and burglary alarm system has been encumbered. Capital improvements identified, prioritized and funds allocated to upgrade IT infrastructure, repair trip hazards, security upgrades, HVAC repairs, repair decaying wood columns on historic buildings, repair stucco, replace decaying doors on historic buildings, collections storage equipment, electrical upgrades, theatre seating, and carpet upgrades.	G
D2111	33	2019	6/30/2023	Dona Ana	Farm and Ranch Heritage Museum Improvements	GF	N/A	\$1,310,000	\$867,191	\$0	\$442,809	Project in Construction	PO issued for 97 percent of the identified projects.	G
D2121	34	2019	6/30/2023	Santa Fe	DCA Museum of Art Vladem Contemporary	GF	N/A	\$4,010,000	\$2,002,595	\$1,760,098	\$2,007,405	Project in Construction	Construction contract signed with Bradbury Stamm. Contractor is anticipating a 14-month construction phase.	Y
D2122	35	2019	6/30/2023	Santa Fe	Museum of Indian Arts & Culture Exhibit Santa Fe	GF	N/A	\$1,211,000	\$871,244	\$122,231	\$339,756	Project in Construction	Contractor hired. Demolition nearly complete on gallery. Construction scheduled to begin in July 2021.	G
F2096	36	2021	6/30/2025	Statewide	DCA Infrastructure Improvements Statewide	STB	Yes	\$6,000,000	\$0	\$0	\$6,000,000	Multiple Projects in Planning, Design, and Construction	Funding for priority statewide repairs will be utilized.	G
	37	DEPARTMENT OF FINANCE AND ADMINISTRATION												
C2571	38	2018	6/30/2022	Santa Fe	Santa Fe Airport Parking Facility Expansion	STB	Yes	\$1,500,000	\$225,861	\$101,638	\$1,274,139	Project in Design	Construction Documents 100 percent complete. Final Design 74 percent complete.	R
D2576	39	2019	6/30/2023	Statewide	Statewide Local Emergency Infrastructure Projects	GF	N/A	\$1,514,017	\$996,616	\$0	\$517,401	Project in Design	\$1M for Gallup police mobile data - \$150,000 NOO was issued for 3 Notebooks and equipment; \$100,000 for City Hall HVAC - waiting on cost proposal for design; \$400,000 for Larry Brian Mitchell Roof and Stucco - estimates and cost proposal in process.	G
D2574	40	2019	6/30/2023	Statewide	DFA MFA NM Housing Trust Fund/Affordable Housing	GF	N/A	\$2,000,000	\$300,000	\$0	\$1,700,000	Projects in Construction	Two projects in construction, both on schedule.	G
D2575	41	2019	6/30/2023	Statewide	DFA MFA Weatherize/Improvements Affordable Housing	GF	N/A	\$1,000,000	\$1,000,000	\$76,575	\$0	Project Closed	Construction began in July 2020 and completed September 2021.	B

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E2257	42	2020	6/30/2024	Statewide	MFA Affordable Housing Act Projects Statewide	STB	Yes	\$1,200,000	\$1,000,000	\$0	\$200,000	Project in Construction	Project 550 Paseo is in construction. Design complete.	G
E2258	43	2020	6/30/2024	Statewide	MFA Housing Weatherize & Energy Efficiency Statewide	STB	Yes	\$1,000,000	\$413,184	\$248,178	\$586,816	Project in Construction	Weatherization and construction projects in progress.	G
F2406	44	2021	6/30/2025	Bernalillo	MFA NM Affordable Housing Construction Statewide	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Project in Design	Designing construction and supporting materials.	G
D2802	45	2019	6/30/2023	Bernalillo	Albuquerque Route 66 Visitors Center Construction	GF	N/A	\$2,000,000	\$20,000	\$0	\$1,980,000	Project in Construction	Construction began March 2021 with anticipated completion May 2022. Elevators are being installed.	G
D2816	46	2019	6/30/2023	Bernalillo	Bernalillo County West Central Fire Station Construction	GF	N/A	\$1,185,000	\$144,447	\$0	\$1,040,553	Project in Design	Property agreement fully executed, and redesign has started. Project scheduled to be bid in January 2022. Construction will take 15 months.	Y
E2375	47	2020	6/30/2024	Bernalillo	Bernalillo County Westside Fire Station Construction	STB	Yes	\$2,595,000	\$25,950	\$0	\$2,569,050	Project in Design	Connected to appropriation above.	Y
D2834	48	2019	6/30/2023	Bernalillo	Albuquerque Balloon Fiesta Park Access Improvements	GF	N/A	\$7,500,000	\$635,182	\$78,739	\$6,864,818	Project in Construction	\$3.1 million obligated. NOO 17 submitted. Goal for next quarter: finish construction at Alameda and Horizon.	G
D2836	49	2019	6/30/2023	Bernalillo	Albuquerque Bernalillo County Regional Emergency Communications Infrastructure	GF	N/A	\$16,792,043	\$11,970,552	\$0	\$4,821,491	Project in Construction	Purchase and construction in process.	G
D2854	50	2019	6/30/2023	Bernalillo	Albuquerque Explora STEM Phase 1B	GF	N/A	\$1,565,000	\$15,650	\$0	\$1,549,350	Project in Construction	Explora STEM center under construction. All funding encumbered with FacilityBuild. NOO 1 approved.	G
D2871	51	2019	6/30/2023	Bernalillo	Albuquerque International District Library Construction	GF	N/A	\$1,916,000	\$1,916,000	\$562,203	\$0	Project Closed	Construction continues. Final reimbursement request approved.	B
D2906	52	2019	6/30/2023	Bernalillo	Albuquerque Rail Yards Improvements	GF	N/A	\$7,500,000	\$6,426,087	\$1,602,064	\$1,073,913	Project in Construction	Infrastructure, flue shop and tender repair shop construction underway. Boiler shop roof scheduled. Project 86 percent complete.	G
D2922	53	2019	6/30/2023	Bernalillo	Albuquerque West Side Sports Complex	GF	N/A	\$1,805,933	\$56,044	\$17,993	\$1,749,889	Project in Design	Reimbursement request 3 is submitted. Project is 3 percent complete.	Y
D2993	54	2019	6/30/2023	Dona Ana	Las Cruces Arts & Cultural District Improvements	GF	N/A	\$1,000,000	\$172,471	\$17,516	\$827,529	Project Planning	Study for wayfinding, lighting and rights of way expected this month.	Y
D3002	55	2019	6/30/2023	Dona Ana	Las Cruces International Airport Improvements	GF	N/A	\$1,100,000	\$692,739	-\$211,342	\$407,261	Project in Construction	Project is 80 percent complete. Taxi lanes and landscaping in design.	G
D3004	56	2019	6/30/2023	Dona Ana	Las Cruces Parking Garage Construction	GF	N/A	\$2,000,000	\$224,617	\$0	\$1,775,383	Project in Design	Change order processed to design parking garage.	Y
D3052	57	2019	6/30/2023	Lea	Lea County Courthouse Renovation	GF	N/A	\$1,000,000	\$10,000	\$0	\$990,000	Project in Design	Finalizing process to reissue request for proposals to design project.	R
D3084	58	2019	6/30/2023	McKinley	Gallup Police Department Building Construction	GF	N/A	\$6,000,000	\$523,423	\$0	\$5,476,577	Project in Construction	Design complete. Procurement achieved last quarter. Project in construction.	G
D3126	59	2019	6/30/2023	Rio Arriba	North Central RTD Maintenance Facility Construction	GF	N/A	\$1,102,000	\$278,545	\$267,525	\$823,455	Project in Construction	Construction initiated April 2021.	G
D3141	60	2019	6/30/2023	San Juan	San Juan County Regional Film Studio Construction	GF	N/A	\$1,000,000	\$991,188	\$5,188	\$8,812	Project Complete	Totah Theater project complete.	B
D3142	61	2019	6/30/2023	San Juan	San Juan Regional Medical Center Mechanical/Infra/Improve	GF	N/A	\$1,400,000	\$986,313	\$0	\$413,687	Substantial Completion	Substantial completion achieved. Working on closeout.	G
D3143	62	2019	6/30/2023	San Juan	San Juan Regional Medical Center Pediatric Unit Improvements	GF	N/A	\$1,900,000	\$161,886	\$10,790	\$1,738,114	Project in Design	Bid package being developed by architect.	Y
D3182	63	2019	6/30/2023	Sandoval	San Felipe Pueblo Community Center & Council Chambers	GF	N/A	\$1,500,000	\$15,000	\$0	\$1,485,000	Appropriated	The Pueblo is still operating on an abbreviated schedule due to the public health emergency. The Pueblo has a Projects Team that has met twice to discuss projects.	R
D3187	64	2019	6/30/2023	Santa Fe	Santa Fe County Recovery Program Building & Improvements	GF	N/A	\$1,500,000	\$15,000	\$0	\$1,485,000	Project in Design	Design contract awarded.	Y
D3207	65	2019	6/30/2023	Santa Fe	Santa Fe Regional Airport Passenger Terminal Construction	GF	N/A	\$9,000,000	\$460,170	\$117,974	\$8,539,830	Project in Design	Final design 94 percent complete. Bids advertised May 2021. Construction scheduled to begin in November 2021.	Y
D3210	66	2019	6/30/2023	Santa Fe	Santa Fe Southside Teen & Resource Center Construction	GF	N/A	\$1,100,000	\$208,003	\$0	\$891,997	Project in Construction	Construction contract has been approved and awarded to Jaynes Corporation September 2021. Construction to begin October 2021.	G
E2744	67	2020	6/30/2024	Santa Fe	Santa Fe Southside Teen & Resource Center	STB	Yes	\$3,910,000	\$39,100	\$0	\$3,870,900	Project in Construction	Connected to appropriation above.	G
D3233	68	2019	6/30/2023	Taos	Ranchos De Taos Veterans Cemetery	GF	N/A	\$3,200,000	\$253,323	\$0	\$2,946,677	Purchase in Process	Construction bid is pending. Pre-bid walk thru occurred August 2021.	Y

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E2755	69	2020	6/30/2024	Statewide	Statewide Local Emergency Infrastructure Projects	STB	Yes	\$3,713,114	\$0	\$0	\$3,713,114	Purchase in Process	Executed agreement with Gallup. Minor work done on this project with Kiely Consulting and Depauli Engineering.	Y
E3421	70	2020	6/30/2024	Statewide	Statewide Local Emergency Infrastructure Projects	GF	N/A	\$4,000,000	\$0	\$0	\$4,000,000	Budgeted	No update provided.	R
E2351	71	2020	6/30/2024	Bernalillo	Albuquerque W Central Visitors Center & Trail Construction	STB	Yes	\$1,225,000	\$12,250	\$0	\$1,212,750	Project in Design	Construction started March 2021. Anticipated completion date May 2022. Roofing began October 2021.	G
E2362	72	2020	6/30/2024	Bernalillo	Bernalillo County Mesa Del Sol Regional Outdoor Sports Complex	STB	Yes	\$1,165,000	\$0	\$0	\$1,165,000	Project in Design	Formal schematic design package received September 2021.	Y
E2372	73	2020	6/30/2024	Bernalillo	Bernalillo County Transitional Living & Recovery Center	STB	Yes	\$1,000,000	\$212,089	\$166,298	\$787,911	Project in Construction	The new administration building is complete and occupied. Several other projects are in progress, including grading and drainage, a basketball court, fencing replacements, roof work, and design of a new well.	G
E2381	74	2020	6/30/2024	Bernalillo	Albuquerque Affordable Housing Construction	STB	Yes	\$2,500,000	\$138,431	\$10,084	\$2,361,569	Project in Construction	Notice of obligation 10 submitted.	Y
E2444	75	2020	6/30/2024	Bernalillo	Albuquerque Police Department Lab Evidence Facility Upgrades	STB	Yes	\$1,823,000	\$321,413	\$0	\$1,501,587	Project in Construction	Project is 18 percent complete.	G
E2477	76	2020	6/30/2024	Bernalillo	Bernalillo County Youth Service Center Improvements	STB	Yes	\$1,814,800	\$207,054	\$188,906	\$1,607,746	Project in Construction	Renovations to Pod C 80 percent complete. Equipment and materials ordered for Pod F.	G
E2494	77	2020	6/30/2024	Chaves	Chaves County Industrial Site Utility & Infrastructure Improvements	STB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Project in Design	Waterline is in design.	Y
E2504	78	2020	6/30/2024	Chaves	Roswell Cielo Grande Sports Complex All-Inclusive Park	STB	Yes	\$1,461,000	\$0	\$0	\$1,461,000	Project in Design	Design is 30 percent complete.	Y
E2529	79	2020	6/30/2024	Curry	Curry County Courthouse Improvements & Renovations	STB	Yes	\$2,000,000	\$454,238	\$196,733	\$1,545,762	Purchase in Process	Construction request for proposals issued September 2021.	Y
E2569	80	2020	6/30/2024	Dona Ana	Sunland Park Municipal Complexes	STB	Yes	\$2,750,000	\$27,500	\$0	\$2,722,500	Project in Design	Design is underway using City funds. Grant agreement fully executed.	Y
E2586	81	2020	6/30/2024	Grant	Silver City Senior/Veteran/Youth Facility	STB	Yes	\$4,000,000	\$40,000	\$0	\$3,960,000	Project Planning	Planning continues. Construction is scheduled to begin in early 2022.	Y
E2628	82	2020	6/30/2024	McKinley	McKinley County Adult Detention Center Construction	STB	Yes	\$1,893,000	\$18,930	\$0	\$1,874,070	Project in Design	Design in process. Issuing a PO to vendor.	Y
E2684	83	2020	6/30/2024	San Juan	San Juan County Regional Hospital Rehabilitation Facility Farmington Renovation	STB	Yes	\$2,215,000	\$22,150	\$0	\$2,192,850	Grant Agreement Fully Executed	Developing scope of work.	R
E2701	84	2020	6/30/2024	Sandoval	Sandoval County Public Safety Communications System Purchase & Improvements	STB	Yes	\$2,693,000	\$2,339,554	\$0	\$353,446	Project in Construction	NOO approved in May 2021.	G
E2729	85	2020	6/30/2024	Santa Fe	Santa Fe County Recovery Center Program Facility Expansion	STB	Yes	\$2,090,600	\$20,906	\$0	\$2,069,694	Project in Design	Survey completed using County funds. Working with procurement to determine how to contract the funds. 2021 Legislature appropriated additional \$1.3 million for project.	Y
E2768	86	2020	6/30/2024	Taos	Taos Regional Airport Renovation	STB	Yes	\$5,400,000	\$283,828	\$175,425	\$5,116,172	Project in Design	Engineer and architectural design underway.	Y
E2409	87	2020	6/30/2024	Bernalillo	Albuquerque Housing Authority Public Housing Renovation	STB	Yes	\$1,500,000	\$15,000	\$0	\$1,485,000	Grant Agreement Fully Executed	No update provided.	R
E2460	88	2020	6/30/2024	Bernalillo	Albuquerque Sports & Cultural Center Phase 1	STB	Yes	\$4,094,500	\$490,945	\$150,000	\$3,603,555	Purchase in Process	Project 12 percent complete. 2021 Legislature appropriated additional \$5 million for project.	Y
E2468	89	2020	6/30/2024	Bernalillo	Albuquerque Westside Sports Complex Construction	STB	Yes	\$1,072,000	\$10,720	\$0	\$1,061,280	Grant Agreement Fully Executed	No update provided.	R
E2403	90	2020	6/30/2022	Bernalillo	Albuquerque Fire Rescue Communication and Dispatch Equipment Purchase	STB	Yes	\$2,118,000	\$366,343	\$366,343	\$1,751,657	Purchase in Process	Project is 16 percent complete.	Y
E2397	91	2020	6/30/2022	Bernalillo	Albuquerque Dispatch and Record Management System	STB	Yes	\$6,000,000	\$0	\$0	\$6,000,000	Grant Agreement Fully Executed	Notice of obligation 2 approved.	Y
E3367	92	2020	6/30/2022	Bernalillo	Albuquerque Fire Rescuer SCBA Purchase	GF	N/A	\$2,000,000	\$1,908,866	\$3,849	\$91,134	Purchase in Process	Purchasing self-contained breathing apparatus and refilling stations. 96 percent complete.	G
E3371	93	2020	6/30/2022	Bernalillo	Albuquerque Police Department Crime Scene Vehicle	GF	N/A	\$2,500,000	\$98,792	\$0	\$2,401,208	Purchase in Process	Notices of obligation submitted total \$2.5 million. Project is 4 percent complete.	Y
E2506	94	2020	6/30/2024	Cibola	Grants Regional Indoor Multipurpose Arena Construction	STB	Yes	\$2,500,000	\$173,632	\$148,632	\$2,326,368	Project in Design	Rodeo grounds master plan 50 percent complete, and design of new arena 90 percent complete.	Y

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E2539	95	2020	6/30/2024	Dona Ana	Anthony Community Parks And Recreation Facility Construction	STB	Yes	\$1,533,500	\$0	\$0	\$1,533,500	Project in Design	Wilson and company began negotiation process with contractor.	Y
E2553	96	2020	6/30/2024	Dona Ana	Las Cruces Community Of Hope Food Rescue Warehouse	STB	Yes	\$1,403,000	\$14,030	\$0	\$1,388,970	Project in Design	Construction documents are 95 percent complete.	Y
E2575	97	2020	6/30/2022	Eddy	Carlsbad Rescue Truck Purchase	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Purchase in Process	Pre-build inspection occurred August 2021. Truck ordered to ship with upgrades.	G
E2593	98	2020	6/30/2022	Lea	Hobbs Fire Truck and Aerial Platform Apparatus	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project in Construction	Apparatus is under construction.	G
E2625	99	2020	6/30/2024	McKinley	Gallup Public Safety Building Construction	STB	Yes	\$1,501,000	\$15,010	\$0	\$1,485,990	Project in Construction	Design complete. Procurement achieved last quarter. Project in construction. Related to D3084.	G
E2677	100	2020	6/20/2022	San Juan	San Juan County Radio Infrastructure and Equipment Improvements	STB	Yes	\$1,100,000	\$828,335	\$61,068	\$271,665	Purchase in Process	Continuing the internal install of equipment. Procurement complete for generators and air conditions.	G
E2682	101	2020	6/30/2022	San Juan	Farmington Fire Department Ladder Truck Purchase and Equipment	STB	Yes	\$1,500,000	\$1,382,940	\$0	\$117,060	Purchase in Process	Purchase made for fire truck totaling \$1.4 million.	G
E2699	102	2020	6/30/2024	Sandoval	Sandoval County Detention Center Improvements	STB	Yes	\$1,125,000	\$11,250	\$0	\$1,113,750	Purchase in Process	Contract pending finalized pricing.	Y
F2577	103	2021	6/30/2025	Bernalillo	Albuquerque Affordable Housing Construction	STB	Yes	\$1,600,000	\$16,000	\$16,000	\$1,584,000	Appropriated	Bonds sold June 2021.	G
F2603	104	2021	6/30/2025	Bernalillo	Albuquerque Explora Stem Phase 2	STB	Yes	\$1,160,000	\$11,600	\$11,600	\$1,148,400	Grant Agreement Issued	Bonds sold June 2021.	G
F2609	105	2021	6/30/2023	Bernalillo	Albuquerque Fire Vehicle Purchase	STB	Yes	\$1,610,000	\$0	\$0	\$1,610,000	Grant Agreement Executed	Bonds sold June 2021.	G
F2612	106	2021	6/30/2025	Bernalillo	Albuquerque Gateway & Triage Center Construction	STB	Yes	\$3,941,145	\$39,411	\$39,411	\$3,901,734	Grant Agreement Issued	Bonds sold June 2021.	G
F2623	107	2021	6/30/2025	Bernalillo	Albuquerque Los Altos Park Renovation	STB	Yes	\$1,440,000	\$0	\$0	\$1,440,000	Grant Agreement Issued	Bonds sold June 2021.	G
F2632	108	2021	6/30/2025	Bernalillo	Albuquerque N Domingo Baca Park Aquatic Center Construction	STB	Yes	\$2,740,000	\$0	\$0	\$2,740,000	Grant Agreement Issued	Bonds sold June 2021.	G
F2639	109	2021	6/30/2025	Bernalillo	Albuquerque Performing/Visual Arts/Ed Center Construction	STB	Yes	\$1,127,027	\$0	\$0	\$1,127,027	Appropriated	Bonds sold June 2021.	G
F2647	110	2021	6/30/2025	Bernalillo	Albuquerque Real Time Crime Center	STB	Yes	\$4,570,000	\$45,700	\$45,700	\$4,524,300	Grant Agreement Issued	Bonds sold June 2021.	G
F2652	111	2021	6/30/2025	Bernalillo	Albuquerque Sawmill Old Town Pedestrian St Construction	STB	Yes	\$1,385,000	\$0	\$0	\$1,385,000	Appropriated	Bonds sold June 2021.	G
F2658	112	2021	6/30/2025	Bernalillo	Albuquerque Sports Stadium & Multiuse Center Construction	STB	Yes	\$4,954,750	\$49,548	\$49,548	\$4,905,202	Appropriated	Bonds sold June 2021.	G
F2672	113	2021	6/30/2025	Bernalillo	Bernalillo County Community Building Improvements	STB	Yes	\$3,000,000	\$30,000	\$30,000	\$2,970,000	Appropriated	Bonds sold June 2021.	G
F2700	114	2021	N/A	Colfax	Raton Ladder Truck	STB	No	\$1,100,000	\$0	\$0	\$1,100,000	Appropriated	Bonds not sold.	R
F2699	115	2021	6/30/2025	Colfax	SCCASHD Cimarron Healthcare Clinic Construct	STB	Yes	\$1,000,000	\$10,000	\$10,000	\$990,000	Appropriated	Bonds sold June 2021.	G
F2702	116	2021	6/30/2025	Colfax	SCCASHD Long Term Care & Lab Facility Construct	STB	Yes	\$1,000,000	\$10,000	\$10,000	\$990,000	Appropriated	Bonds sold June 2021.	G
F2705	117	2021	6/30/2025	Curry	Curry County Cooperative Extension Service Building Construction	STB	Yes	\$1,200,000	\$12,000	\$12,000	\$1,188,000	Appropriated	Negotiating construction contract.	G
F2723	118	2021	6/30/2025	Dona Ana	Lower Rio Grande PW Central Operations Facility	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Grant Agreement Issued	Bonds sold June 2021.	G
F2738	119	2021	6/30/2025	Dona Ana	Las Cruces Community Of Hope Warehouse Construction	STB	Yes	\$1,839,000	\$18,390	\$18,390	\$1,820,610	Grant Agreement Issued	Bonds sold June 2021.	G
F2758	120	2021	6/30/2025	Grant	Fort Bayard Building Improvements	STB	Yes	\$1,400,000	\$14,000	\$14,000	\$1,386,000	Appropriated	Bonds sold June 2021.	G
F2762	121	2021	6/30/2025	Grant	Grant Co Gila Regional Medical Center Labor & Delivery Improvements	STB	Yes	\$2,000,000	\$20,000	\$20,000	\$1,980,000	Appropriated	Bonds sold June 2021.	G

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F2782	122	2021	6/30/2025	Lea	Lea County Courthouse Renovation	STB	Yes	\$1,000,000	\$10,000	\$10,000	\$990,000	Appropriated	Bonds sold June 2021.	G
F2783	123	2021	6/30/2025	Lea	Lea County Detention Center Addition	STB	Yes	\$1,000,000	\$10,000	\$10,000	\$990,000	Appropriated	Bonds sold June 2021.	G
F2794	124	2021	6/30/2025	Luna	Luna County Domestic Violence & Homeless Shelter Construction	STB	Yes	\$1,000,000	\$10,000	\$10,000	\$990,000	Appropriated	Awaiting grant agreement.	G
F2804	125	2021	6/30/2025	McKinley	McKinley County Domestic Violence Shelter Renovation	STB	Yes	\$1,568,000	\$15,680	\$15,680	\$1,552,320	Appropriated	Awaiting grant agreement.	G
F2806	126	2021	6/30/2025	McKinley	Gallup Public Safety Building Construction	STB	Yes	\$4,014,000	\$40,140	\$40,140	\$3,973,860	Appropriated	Awaiting grant agreement.	G
F2829	127	2021	6/30/2025	Rio Arriba	Rio Arriba County Housing & Residential Care Land Acquisition	STB	Yes	\$1,000,000	\$10,000	\$10,000	\$990,000	Appropriated	Bonds sold June 2021.	G
F2868	128	2021	6/30/2025	San Miguel	Las Vegas Rodriguez Park Sports Complex Improvement	STB	Yes	\$3,500,000	\$0	\$0	\$3,500,000	Appropriated	Awaiting grant agreement.	G
F2889	129	2021	6/30/2023	Santa Fe	Espanola Pathways Shelter Facility Acquisition	STB	Yes	\$1,860,000	\$0	\$0	\$1,860,000	Grant Agreement Issued	Planning and design discussions continue.	G
F2893	130	2021	N/A	Santa Fe	Santa Fe County Recovery Center Facility Expansion	STB	Yes	\$1,305,000	\$0	\$0	\$1,305,000	Appropriated	Bonds not sold.	R
F2900	131	2021	N/A	Santa Fe	Santa Fe Parks Upgrades	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds not sold.	R
F2901	132	2021	N/A	Santa Fe	Santa Fe Southside Teen Center Construction	STB	Yes	\$1,805,000	\$0	\$0	\$1,805,000	Appropriated	Bonds not sold.	R
F2903	133	2021	N/A	Santa Fe	Santa Fe Midtown Infrastructure Construction	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds not sold.	R
F2916	134	2021	6/30/2025	Taos	Taos Regional Airport Parking Lot Improvements	STB	Yes	\$1,375,000	\$0	\$0	\$1,375,000	Appropriated	Bonds sold June 2021.	G
	135	DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT												
D2578	136	2019	6/30/2021	Hidalgo	DHSEM Hidalgo County Emergency Broadcast System	GF	N/A	\$1,840,000	\$336,953	\$0	\$1,503,047	Project Planning	Project is in development. Finalizing contract. See line 144.	Y
	137	DEPARTMENT OF INFORMATION TECHNOLOGY												
C2371	138	2018	6/30/2022	Statewide	DOIT Radio Communications Stabilization/Modernization	STB	Yes	\$10,000,000	\$9,651,423	\$0	\$348,577	Substantial Completion	Resolving punchlist items. Primary system deployment complete.	B
D2732	139	2019	6/30/2023	Statewide	DOIT Radio Communications Infrastructure Stabilization Statewide	GF	N/A	\$7,000,000	\$1,489,440	\$0	\$5,510,560	Multiple Projects in Planning, Design, Construction, and Closeout	Greenfield site permitting and leasing underway. Lease to begin on the Chilili site July 2021. Connected to appropriations above.	Y
D3576	140	2019	6/30/2023	Statewide	DOIT Radio Communications Infrastructure Stabilization Statewide	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Multiple Projects in Planning and Design	Connected to appropriations above.	Y
E2271	141	2020	6/30/2024	Statewide	DOIT Public Safety Communications Infrastructure	STB	Yes	\$2,000,000	\$1,903,230	\$1,826,657	\$96,770	Multiple Projects in Planning and Design	Project in planning phase and attached to the P25 (digital radio communications technologies) and digital train radio system project. Connected to appropriations above.	G
E3538	142	2020	6/30/2024	Statewide	DOIT Public Safety Communications Infrastructure	ERRF	N/A	\$5,000,000	\$196,551	\$49,372	\$4,803,449	Multiple Projects in Planning and Design	Connected to appropriations above.	Y
F2528	143	2021	6/30/2025	Statewide	DOIT Public Safety Communications Infrastructure	STB	Yes	\$8,000,000	\$0	\$0	\$8,000,000	Appropriated	Bonds sold June 2021. Connected to appropriations above.	Y
F4081	144	2021	6/30/2023	Statewide	Reauth - Public Safety Radio Equipment Upgrade	ERRF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Partial reauthorization from D3564.	Y
D2726	145	2019	6/30/2023	Hidalgo	DOIT Hidalgo Co Communications Infrastructure Improvements	GF	N/A	\$3,160,000	\$2,587,247	\$0	\$572,753	Project in Construction	New tower installed at Animas and remaining hardware and spares have been received. All project planned deliverables have been met. Remaining balance will fund additional radios for State agencies in Hidalgo County.	G

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D2729	146	2019	6/30/2023	Statewide	DOIT Broadband Rural Infrastructure Development Statewide	GF	N/A	\$10,000,000	\$3,463,311	\$231,440	\$6,536,689	Project in Construction	Started procurement for broadband planning, grant writing, and infrastructure. Working on potential Wi-Fi pilots throughout the state.	Y
D2730	147	2019	6/30/2023	Statewide	DOIT Cybersecurity Operation Center Systems Statewide	GF	N/A	\$6,000,000	\$2,757,511	\$542,106	\$3,242,489	Purchase in Process	Third party vendor on boarded 47 agencies. Vulnerability scans changed from monthly to quarterly. Systems include disaster recovery, blocking for suspicious and malicious traffic, identification validations, analysis, data flow, and information logs.	G
D3564	148	2019	6/30/2023	Statewide	DOIT Central Telephone System Upgrade	ERRF	N/A	\$6,298,715	\$2,064,072	\$105,163	\$4,234,643	Project in Design	Identify agencies for upgrades. Beginning CORE upgrade of Avaya system. \$1.5 million reauthorized for public safety radio statewide during the 2021 session.	Y
E2268	149	2020	6/30/2024	Bernalillo	DOIT Albuquerque Radio Communication Bureau Building Renovation	STB	Yes	\$1,000,000	\$10,000	\$10,000	\$990,000	Project Planning	Architect/Designer contract signed. Project estimated to cost an additional \$1.5 million.	R
E2269	150	2020	6/30/2024	Multiple	Navajo Nation Broadband Project	STB	Yes	\$3,000,000	\$582,726	\$582,726	\$2,417,274	Project Planning	Approved NOO for vendor contracts with SWC TeleSolutions, Oso Internet, and NTUA Wireless for \$2,221,077. Received E-rate Notice of Funding Commitment Letter for \$53 million.	G
F2527	151	2021	6/30/2025	Statewide	DOIT Statewide Broadband Improvements	STB	Yes	\$7,048,000	\$0	\$0	\$7,048,000	Appropriated	Bonds sold June 2021.	G
	152	DEPARTMENT OF MILITARY AFFAIRS												
A5148	153	2016	6/30/2021	Statewide	DMA Facilities Improvements/Repair Statewide	GOB	Yes	\$2,000,000	\$1,358,173	\$124,302	\$641,827	Project in Construction	The Las Cruces MILCON (\$1.1 million) is 90 percent complete. Completion date is now November 2021. Project delayed due to the impact of COVID 19.	Y
D3264	154	2019	6/30/2023	Statewide	DMA Armories	GF	N/A	\$1,000,000	\$996,478	\$11,203	\$3,522	Project in Construction	Completed the replacement of the windows and doors at the Belen Armory. The Joint Operations Center remodel is complete. Remaining balance is obligated to replace Roswell armory HVAC.	G
E2806	155	2020	6/30/2024	Statewide	DMA Armories Infrastructure Upgrades Statewide	STB	Yes	\$1,400,000	\$252,043	\$22,398	\$1,147,957	Project Planning	Four projects are in-progress: (1) Rio Ranch roof and HVAC replacement, (2) Joint Forces Headquarters modernization of elevator number 1, (3) Roswell HVAC replacement, and (4) Las Vegas remodel of restrooms and locker room.	G
F2956	156	2021	6/30/2025	Dona Ana	DMA Las Cruces Armory Modernize & Improvements	STB	Yes	\$1,300,000	\$0	\$0	\$1,300,000	Project Planning	Federal counterparts are in the process of prioritizing the 2022 projects, which starts October 2021.	Y
	157	DEPARTMENT OF TRANSPORTATION												
C2603	158	2018	6/30/2022	Multiple	Paseo Del Volcan Construction Bernalillo and Sandoval Counties	STB	Yes	\$1,869,500	\$0	\$0	\$1,869,500	Purchase in Process	Final offer made to Amrep for remaining parcels. The RFP includes design, mapping, surveying, right of way activities. Final changes to a map for the interchange where parcels needed to be changed.	R
D3376	159	2019	6/30/2023	Multiple	Paseo Del Volcan Construction Bernalillo County & Sandoval County	GF	N/A	\$3,911,500	\$0	\$0	\$3,911,500	Project Planning	Connected to appropriation above.	R
F4013	160	2019	6/30/2023	Bernalillo	Reauth - Interstate 40 And Paseo Del Volcan Intersection	STBR	Yes	\$1,467,600	\$0	\$0	\$1,467,600	Project Planning	Connected to appropriation above. Reauthorized in 2021 to extend time and include right of ways.	R
F2960	161	2021	6/30/2025	Bern/Sando	Paseo Del Volcan Improve	STB	Yes	\$2,780,000	\$0	\$0	\$2,780,000	Appropriated	Bonds sold June 2021.	G
C2628	162	2018	6/30/2022	Dona Ana	Dona Ana International Jetport at Santa Theresa Runways	STB	Yes	\$1,138,000	\$1,138,000	\$761,814	\$0	Project Complete	Final draws in process.	B
C2658	163	2018	6/30/2022	San Juan	San Juan County Road 5500 Bridge Replacement	STB	Yes	\$2,472,400	\$433,056	\$0	\$2,039,344	Project in Construction	Construction is 30 percent complete.	Y
D3284	164	2019	6/30/2023	Bernalillo	NM Hwy 314/45/317 Realignment Project Isleta Pueblo	GF	N/A	\$1,000,000	\$114,566	\$6,000	\$885,434	Project in Design	Design is 60 percent complete.	Y
D3294	165	2019	6/30/2023	Bernalillo	Albuquerque Westside Arterial Improvements	GF	N/A	\$1,250,000	\$193,229	\$0	\$1,056,771	Project Planning	Working on survey.	Y
D3305	166	2019	6/30/2023	Bernalillo	Paseo Del Norte Improvement Albuquerque	GF	N/A	\$2,110,864	\$473,348	\$419,434	\$1,637,516	Project Planning	Survey close to completion. Reimbursement in process.	Y
E2819	167	2020	6/30/2024	Bernalillo	Paseo Del Norte NW Improvements Albuquerque	STB	Yes	\$1,918,000	\$0	\$0	\$1,918,000	Grant Ageement Executed	Agreement signed by City of Albuquerque.	Y
D3309	168	2019	6/30/2023	Bernalillo	Moonlight Drive Extend Isleta Pueblo	GF	N/A	\$1,129,000	\$69,124	\$0	\$1,059,876	Project Planning	Planning 90 percent complete. Seeking right of way with BIA.	Y
D3317	169	2019	6/30/2023	Cibola	1St Street Improvements Grants	GF	N/A	\$1,600,000	\$1,373,999	\$1,373,999	\$226,001	Project in Construction	Construction is 35 percent complete.	Y

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D3344	170	2019	6/30/2023	Dona Ana	Dona Ana County International Jetport Runway	GF	N/A	\$4,000,000	\$2,060,196	\$68,396	\$1,939,804	Project in Construction	Construction is 50 percent complete.	Y
D3348	171	2019	6/30/2023	Eddy	Carlsbad Relief Route Construction	GF	N/A	\$6,700,000	\$1,034,399	\$247,068	\$5,665,601	Project in Construction	Carter Road construction complete. Old Refinery Phase I construction has started. SE Loop Phase II will advertise later than expected due to right-of-way concerns.	Y
D3359	172	2019	6/30/2023	McKinley	Carbon Coal Rd Drainage Improvements	GF	N/A	\$11,000,000	\$0	\$0	\$11,000,000	Project in Construction	Carbon Coal Road and US 491 Intersection design complete. Contractor working on the earthwork and fencing. Completion expected September 2022.	G
D3364	173	2019	6/30/2023	McKinley	Allison Rd Improvements McKinley County	GF	N/A	\$1,500,000	\$20,779	\$0	\$1,479,221	Project Planning	Design still in progress and will include 3 phases. Phase 1 will require ROW negotiations, but design must be complete first. Construction estimated to begin in 2023.	R
D3379	174	2019	6/30/2023	Otero	Alamo Street Construct Otero County	GF	N/A	\$1,250,000	\$1,243,007	\$0	\$6,993	Project Complete	Final expenses under contract.	B
D3381	175	2019	6/30/2023	Rio Arriba	Chama to Tierra Amarilla Gas Pipeline Construction	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Grant Agreement Issued	In process of completing pipeline contract with PNM.	R
D3386	176	2019	6/30/2023	San Juan	NN Hwy 371/Navajo Rte 36 Traffic Signal	GF	N/A	\$1,300,000	\$0	\$0	\$1,300,000	Project in Design	Design complete. Funds will be used for construction.	Y
D3387	177	2019	6/30/2023	San Juan	East Aztec Arterial Route Construct San Juan County	GF	N/A	\$3,158,000	\$0	\$0	\$3,158,000	Planning in Process	Working on environmental assessment. Right of way acquired.	R
F4057	178	2015	6/30/2023	San Juan	East Aztec Arterial Route Construction	STBR	Yes	\$1,190,413	\$0	\$0	\$1,190,413	Grant Agreement Executed	Connected to appropriation above. Reauthorized in 2021 to extend time.	R
E4068	179	2014	6/30/2022	San Juan	East Aztec Arterial Route Construction	STBR	Yes	\$3,525,703	\$0	\$0	\$3,525,703	Appropriated	Connected to appropriation above. Reauthorized in 2019 to extend time.	R
D3388	180	2019	6/30/2023	San Juan	N Main Ave Extend Aztec	GF	N/A	\$2,500,000	\$0	\$0	\$2,500,000	Project in Construction	Engineer completing Flood Study to submit to FEMA for revision of flood map. The project is not impacted by the revised flood zone. Preconstruction meeting held July 2021.	Y
D3389	181	2019	6/30/2023	San Juan	Farmington Villa View Flood Control Facility	GF	N/A	\$1,084,000	\$829,786	\$0	\$254,214	Project Closeout	Working on final reimbursement.	G
D3410	182	2019	6/30/2023	Santa Fe	Tesuque Pueblo Storm Drain Construction	GF	N/A	\$1,500,000	\$164,999	\$0	\$1,335,001	Project in Design	Design is 90 percent complete. Waiting to present to Tribal Council.	Y
D3418	183	2019	6/30/2023	Valencia	Belen Retention Pond Construction	GF	N/A	\$1,735,000	\$98,220	\$0	\$1,636,780	Project in Design	Design is 75 percent complete and being reviewed by NMDOT.	Y
E2813	184	2020	6/30/2024	Bernalillo	Isleta Boulevard Improve	STB	Yes	\$1,050,000	\$0	\$0	\$1,050,000	Project in Design	Completing design to determine right of ways that must be purchased.	R
E2828	185	2020	6/30/2024	Valencia	Los Lentos Rd & Luscombe Ln Quiet Railroad Zone	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Project Planning	May 2021 kickoff discussed scope of work and defined roles of stakeholders including Valencia County, Rio Metro, NMDOT, contractor, and residents.	Y
F2968	186	2021	N/A	Bernalillo	Mountain Valley Rd Improve Bern Co	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds not sold.	R
F2984	187	2021	6/30/2025	Bernalillo	Paseo Del Norte Blvd Nw Expand Alb	STB	Yes	\$2,050,000	\$0	\$0	\$2,050,000	Appropriated	Bonds sold June 2021.	G
F2992	188	2021	6/30/2025	Curry	Norris St Construct Clovis	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Waiting on grant agreement.	G
F2994	189	2021	6/30/2025	Dona Ana	Dona Ana Co Drn Construct	STB	Yes	\$3,125,000	\$0	\$0	\$3,125,000	Appropriated	Waiting on grant agreement.	G
F3009	190	2021	6/30/2025	Dona Ana	Sunland Park Rd Improve	STB	Yes	\$2,095,000	\$0	\$0	\$2,095,000	Appropriated	Waiting on grant agreement.	G
F3010	191	2021	6/30/2025	Eddy	Southeast Loop Bypass Rd Ph 2 Construct Eddy Co	STB	Yes	\$1,529,000	\$0	\$0	\$1,529,000	Project in Design	Design 90 percent complete.	G
F3013	192	2021	6/30/2025	Grant	Little Walnut Rd Improve Silver City	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G
F3027	193	2021	6/30/2025	Otero	Riata Rd/Pecos Rd Bridge Construct	STB	Yes	\$3,534,481	\$0	\$0	\$3,534,481	Grant Agreement Executed	Grant agreement executed August 2021.	G
F3028	194	2021	6/30/2025	Otero	Suzy Ann St Bridge Rplc Otero Co	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G

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F3036	195	2021	6/30/2025	Roosevelt	Kilgore St Improve Portales	STB	Yes	\$1,300,088	\$0	\$0	\$1,300,088	Appropriated	Bonds sold June 2021.	G
F3038	196	2021	6/30/2025	San Juan	E Blanco Blvd Improve Bloomfield	STB	Yes	\$2,400,000	\$0	\$0	\$2,400,000	Appropriated	Bonds sold June 2021.	G
F3062	197	2021	6/30/2025	Statewide	DOT Vehicle Charging Station Purchase and Installation	STB	Yes	\$1,230,000	\$0	\$0	\$1,230,000	Appropriated	Bonds sold June 2021.	G
198	DEPARTMENT OF VETERANS' SERVICES													
E2921	199	2020	6/30/2024	Colfax	Vietnam Veterans Memorial Angel Fire Improvements	STB	Yes	\$2,000,000	\$140,443	\$70,221	\$1,859,558	Project in Construction	Restroom improvements complete. Installing surveillance and alarm systems. Repairing fire alarm system.	G
F3164	200	2021	6/30/2025	Statewide	DVS Veteran Cemeteries and Monuments Safety Improvements	STB	Yes	\$2,300,000	\$0	\$0	\$2,300,000	Appropriated	No expenditures at this time.	G
201	EASTERN NEW MEXICO UNIVERSITY													
C5079	202	2018	6/30/2023	Chaves	ENMU-Roswell Automotive Welding Building Renovations	GOB	Yes	\$3,000,000	\$2,973,698	\$1,729,646	\$26,302	Project in Construction	Construction in progress. Project is on time and on budget.	G
C5081	203	2018	6/30/2023	Roosevelt	ENMU Roosevelt Science Hall Phase 1	GOB	Yes	\$8,000,000	\$406,160	\$70,299	\$7,593,840	Project in Design	Design is in progress. Project is now estimated to cost \$21.9 million (original estimate \$17 million). ENMU added to two faculty museums (\$1.5 million) to the project at a cost to the institution. Institutional funds will also cover an additional \$3.5 million in increasing construction costs. ENMU plans to begin construction in January 2022.	Y
E5303	204	2020	6/30/2024	Roosevelt	ENMU Roosevelt Science Hall Phase 2	GOB	Yes	\$7,000,000	\$70,000	\$0	\$6,930,000	Project in Design	Bonds sold May 2021. Connected to appropriation above.	Y
D3445	205	2019	6/30/2023	Chaves	ENMU-Roswell Electrical Supply Line & Infrastructure	GF	N/A	\$1,200,000	\$903,656	\$0	\$296,344	Project in Construction	First phase of pole replacement is complete. Fiber Optic cable to control switches on each end of the incoming power is complete. Additional project design being worked on by the energy consultant.	G
E5300	206	2020	6/30/2024	Chaves	ENMU-Roswell Surveillance & Lighting System	GOB	Yes	\$1,800,000	\$0	\$0	\$1,800,000	Appropriated	Gathering updated cost information from architect, who was paid from institution reserves.	Y
E5301	207	2020	6/30/2024	Lincoln	ENMU-Ruidoso Nexus Video Infrastructure Phases 2 & 3	GOB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project in Design	Phase III is currently under design.	Y
E5302	208	2020	6/30/2024	Roosevelt	ENMU Infrastructure Upgrades	GOB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Funds are planned to go towards Roosevelt Science Center Project. Working on getting ready for the bid process.	Y
F3102	209	2021	6/30/2025	Chaves	ENMU-Roswell Sewer Lines & Infrastructure Improvements	STB	Yes	\$2,475,000	\$0	\$0	\$2,475,000	Appropriated	Planning in progress for different projects. Portion of the funds will go towards completing the access control project.	G
F3106	210	2021	6/30/2025	Roosevelt	ENMU-Roswell Sewer Lines & Infrastructure Improvements	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Bonds sold June 2021. Connected to appropriations above.	G
211	ECONOMIC DEVELOPMENT DEPARTMENT													
E4106	212	2016	6/30/2021	Statewide	LEDA Projects Statewide (2016 SB 8 Solvency Swap from General Fund to STB)	STBR	Yes	\$21,550,000	\$21,550,000	\$2,315,474	\$0	Project Closed	Funds encumbered to qualifying projects.	B
F2102	213	2021	6/30/2025	Statewide	LEDA Projects Statewide	STB	Yes	\$12,500,000	\$0	\$0	\$12,500,000	Appropriated	Bonds sold June 2021.	G
D2142	214	2019	6/30/2023	Statewide	Mainstreet Arts/Cultural District Projects Statewide	GF	N/A	\$4,000,000	\$2,606,509	\$173,224	\$1,393,491	Projects in Construction	Projects were awarded through competitive application: Lovington \$40,000, Alamogordo \$100,000, Barelmas \$100,000, Roswell \$100,000, Belen \$530,000, Farmington \$360,000, Gallup \$800,000, Las Vegas \$400,000, Raton \$800,000, Silver City \$170,000, and Tucumcari \$600,000.	G
E2046	215	2020	6/30/2024	Statewide	Mainstreet Arts/Cultural District Projects Statewide	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project Planning	Projects were awarded through competitive application: Farmington \$135,000, Deming \$275,000, Truth or Consequences \$1,000,000, Lovington \$90,000.	G
F2103	216	2021	6/30/2025	Statewide	Mainstreet & Arts & Cultural Dist Infra Statewide	STB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Appropriated	Bonds sold June 2021.	G
217	EDUCATIONAL RETIREMENT BOARD													

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E3539	218	2020	6/30/2024	Santa Fe	Educational Retirement Board Headquarters Replacement - ERF	ERF	N/A	\$1,309,000	\$995,531	\$0	\$313,469	Project Planning	Land purchased. Contractor selected for plan and design. Final contract under review.	G
F3219	219	2021	6/30/2025	Santa Fe	Educational Retirement Board Headquarters Replacement - ERF	ERF	N/A	\$5,000,000	\$50,000	\$50,000	\$4,950,000	Appropriated	Connected to appropriation above.	G
	220	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT												
E4102	221	2016	6/30/2022	Statewide	Watershed Restoration & Wildfire Protection	WPFR	Yes	\$2,500,000	\$2,316,422	\$0	\$183,578	Purchase in Process	State Forestry completed 8 projects in collaboration with Game and Fish. Remaining funds being obligated to new projects. Reauthorized (\$253 thousand) in 2020 to extend time.	G
D2414	222	2019	6/30/2023	Statewide	Watershed Restoration/Wildfire Protection	GF	N/A	\$4,000,000	\$2,859,447	\$329,540	\$1,140,553	Projects in Design and Construction	Forestry Division identified 22 projects for implementation statewide. 13 projects are complete with 9 projects in different phases of planning and implementation.	G
E2086	223	2020	6/30/2024	Statewide	EMNRD Watershed Restoration & Wildfire Protection	STB	Yes	\$1,800,000	\$1,452,662	\$149,017	\$347,338	Projects in Design and Construction	Forestry Division identified seven projects for implementation statewide. Four projects are implemented with three projects in different stages of planning and implementation.	G
D2415	224	2019	6/30/2023	San Miguel	Pecos Canyon State Park	GF	N/A	\$2,100,000	\$578,483	\$113,844	\$1,521,517	Project in Design	Starting design for recreational areas.	Y
D2417	225	2019	6/30/2023	Statewide	Park Restorations Statewide	GF	N/A	\$1,000,000	\$899,347	\$31,722	\$100,653	Project in Construction	Completed installation of nitrate monitoring system for Oasis water system. Construction in progress for RV wastewater treatment system at Storrie Lake and renovation of comfort station at Brantley Lake.	G
D3553	226	2019	6/30/2023	Statewide	State Parks Water/Wastewater Infrastructure	WPF	Yes	\$1,350,000	\$1,182,138	\$27,890	\$167,862	Project in Construction	Construction in progress for water and wastewater systems at Storrie Lake, Sugarite Canyon, and Villanueva. Preliminary engineering assessment in progress for Bottomless Lakes water line replacement.	G
E2084	227	2020	6/30/2024	Statewide	EMNRD State Parks Water/Wastewater Infrastructure	STB	Yes	\$1,000,000	\$252,614	\$120,650	\$747,386	Project in Construction	Connected to appropriation above.	G
E3526	228	2020	6/30/2024	Eddy	Carlsbad Brine Well Remediation - SRF	SRF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Project in Construction	Southern portion of the void has been stabilized. The remainder of the work will focus on backfilling the northern portion to stabilize the cavern under infrastructure (highway, railroad, and canal) and with the potential to impact groundwater. EMNRD established MOAs with Carlsbad (\$1.5M), Eddy County (\$1.5), and NMDOT (\$10M). The agreements plus FY22 appropriations (\$5M) provide \$18M in additional funding to complete the project. Work to restart October 2021.	Y
E3532	229	2020	6/30/2024	Eddy	Carlsbad Brine Well Remediation - OGRF	OGRF	N/A	\$2,000,000	\$26,625	\$0	\$1,973,375	Project in Construction	Connected to appropriation above.	Y
F2281	230	2021	6/30/2023	Statewide	EMNRD Abandoned Well Reclamation	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Bonds sold June 2021.	G
F2282	231	2021	6/30/2025	Statewide	EMNRD Watershed Restoration	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold June 2021.	G
	232	ENVIRONMENT DEPARTMENT												
D2428	233	2019	6/30/2023	Statewide	DOE River Stewardship Program	GF	N/A	\$1,500,000	\$255,812	\$116,530	\$1,244,188	Project in Design	Eight projects were selected through RFP. Contracts were executed June 2020 and projects began July 2020. Projects are: Adair Spring, Torreon Wash, Valle de Oro Unit 2, Animas River at Aztec, Cimarron River, Jaramillo Creek, Santa Fe River, and Pecos River at Cowles.	Y
E2223	234	2020	6/30/2024	Statewide	DOE River Stewardship Program	STB	Yes	\$1,250,000	\$0	\$0	\$1,250,000	Planning in Process	Procurement to select the surface water quality remediation. Habitat improvement projects have started. Proposals received June 29, 2021.	G
F2386	235	2021	6/30/2025	Statewide	DOE River Stewardship Program	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Planning in Process	Bonds sold June 2021. Connected to appropriations above.	G
D2431	236	2019	6/30/2023	Bernalillo	Albuquerque-Bernalillo County WUA Winrock Wastewater Plant Construction	GF	N/A	\$2,141,000	\$297,272	\$85,514	\$1,843,728	Project in Design	Hazen-Sawyer is 60 percent complete with design.	Y
E2102	237	2020	6/30/2024	Bernalillo	Albuquerque-Bernalillo County WUA Winrock Wastewater Plant Construction	STB	Yes	\$1,395,900	\$13,959	\$0	\$1,381,941	Project in Design	Connected to appropriation above.	Y
D2455	238	2019	6/30/2023	Dona Ana	Dona Ana County S Central Wastewater Treatment Plant Improvement	GF	N/A	\$4,710,000	\$697,097	\$38,212	\$4,012,903	Project in Construction	As the project has progressed, additional damage to the air diffusers discovered and added to the current construction work by change order. Completion date expected September 2021.	G
D2457	239	2019	6/30/2023	Dona Ana	Las Cruces Septic Systems Replacement & Improvements	GF	N/A	\$1,006,370	\$89,429	\$89,429	\$916,941	Project in Construction	Project under construction. Completion date expected September 2021.	G
D2459	240	2019	6/30/2023	Dona Ana	Vado Wastewater System Extension	GF	N/A	\$3,400,000	\$291,018	\$3,678	\$3,108,982	Project in Design	Bidding documents approved.	Y

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D2471	241	2019	6/30/2023	Hidalgo	Lordsburg Water System Improvements	GF	N/A	\$1,000,000	\$198,668	\$120,874	\$801,332	Project in Design	Project is in design with Wilson and Company.	Y
D2530	242	2019	6/30/2023	Sandoval	Bernalillo Water Sys Improve	GF	N/A	\$1,590,000	\$1,387,837	\$161,256	\$202,163	Project in Construction	Town working on closeout paper work and final disbursement request.	G
D2565	243	2019	6/30/2023	Valencia	Bosque Farms Wastewater Treatment Plant Construct	GF	N/A	\$1,205,000	\$453,360	\$0	\$751,640	Project in Construction	Construction started on UV channel rehabilitation project.	G
E2156	244	2020	6/30/2024	Multiple Co	Eastern NM WUA Rural Water System Interim Pipeline	STB	Yes	\$1,000,000	\$50,000	\$0	\$950,000	Project in Construction	Notice to proceed issued July 2021.	G
E2175	245	2020	6/30/2024	Rio Arriba	Tierra Amarilla Natural Gas Line	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project in Planning	Project planning in progress.	Y
E2179	246	2020	6/30/2024	San Juan	North Star/E Culepper Flats Waterline San Juan County	STB	Yes	\$2,000,000	\$10,919	\$4,360	\$1,989,081	Project in Design	Seeking permits. Evaluating construction costs and funding availability before moving forward.	Y
E2180	247	2020	6/30/2024	San Juan	NM Hwy 73 Water Line Relocation Aztec	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project Planning	Project engineer completed first draft of plans.	Y
E2182	248	2020	6/30/2024	San Juan	Farmington Chiller Plant Infrastructure Replacement	STB	Yes	\$1,315,000	\$365,650	\$105,312	\$949,350	Project in Construction	Installation of new building automation controls is ongoing.	G
E2251	249	2020	6/30/2024	Valencia	Los Lunas Central Rail Park Utility Extensions	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project in Design	A time extension requested to complete design work.	Y
E3530	250	2020	6/30/2024	Multiple Co	Curry & Otero Counties Water System Decontamination - GF	GF	N/A	\$1,000,000	\$433,007	\$153,108	\$566,993	Project in Design	Water sampling is ongoing.	Y
E2155	251	2020	N/A	Multiple Co	Curry & Otero Counties Water System Decontamination -STB	STB	No	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds not sold. Work to be completed under this funding needs to be defined by testing results.	R
F2324	252	2021	6/30/2025	Eddy	Carlsbad Bataan Sanitary Sewer Lift Station Renovation	STB	Yes	\$1,400,000	\$0	\$0	\$1,400,000	Project in Design	Design in complete, awaiting approval.	G
F2325	253	2021	6/30/2025	Eddy	Carlsbad Old Cavern Highway Sewer Extension	STB	Yes	\$2,698,401	\$0	\$0	\$2,698,401	Grant Agreement Issued	Project is in redesign to accommodate additional flow.	G
F2327	254	2021	6/30/2025	Grant	Bayard Water Tanks Renovation	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Grant Agreement Issued	Comments on project description returned by the agency.	G
F2340	255	2021	6/30/2025	Lincoln	Ruidoso Sewer System Improvements	STB	Yes	\$1,553,000	\$0	\$0	\$1,553,000	Grant Agreement Issued	Grant agreement issued August 2021.	G
F2342	256	2021	6/30/2025	Mora	Agua Pura DCA Water System Improvements	STB	Yes	\$1,770,000	\$0	\$0	\$1,770,000	Grant Agreement Issued	Grant agreement issued August 2021.	G
F2385	257	2021	6/30/2025	Socorro	Magdalena Benjamin Well Improvements	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Grant Agreement Issued	Grant agreement issued August 2021.	G
	258	GAME AND FISH DEPARTMENT												
C2728	259	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	SA/GPF	N/A	\$1,000,000	\$991,583	\$112,097	\$8,417	Projects in Planning & Construction	Project is 99 percent complete. Project is ongoing with FY21 Habitat Stamp Program projects prioritized and planned in coordination with the Bureau of Land Management and the US Forest Service. Remaining funding will be applied to an upcoming fence construction project on the Lincoln National Forest to conserve wetland habitat.	B
C2730	260	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	HMF	N/A	\$2,000,000	\$1,296,241	\$4,159	\$703,759	Projects in Planning & Construction	Projects are planned and initiated on several wildlife management areas, including Sargent, Rio Chama, River Ranch, Bernardo, La Joya, and Urraca. Projects include boundary fence modification, road maintenance, entrance gate rehab, and habitat restoration projects.	Y
C2733	261	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	GPF	N/A	\$1,200,000	\$1,137,000	\$0	\$63,000	Projects in Planning & Construction	Installing an animal detection system in Tijeras Canyon on NM 333. System design is completed. Establishing an agreement with DOT.	G
C2740	262	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	BGE/GPF	N/A	\$1,750,000	\$1,720,000	\$0	\$30,000	Projects in Closeout	Project is 98 percent complete. Funds used for wildlife habitat and watershed restoration with multiple National Forests and other entities throughout New Mexico. Prescribed fire projects were delayed on the Gila and Santa Fe National Forests due to Covid-19 related slow-downs, while thinning projects continued on the Cibola and Carson National Forests.	B

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D3569	263	2019	6/30/2023	Statewide	Wildlife Habitat Restoration & Management	BGE/GPF	N/A	\$1,000,000	\$835,659	\$0	\$164,341	Project in Construction	Completed six miles of fence modification to improve pronghorn passage in partnership with the NM State Land Office in SE New Mexico. Completion planned at the end of FY22.	G
E3537	264	2020	6/30/2024	Statewide	Habitat Restoration & Property Improvements	GPF	N/A	\$1,000,000	\$511,603	\$0	\$488,397	Project in Construction	Project began in FY21 to support Habitat Stamp Program projects prioritized and planned in coordination with the Bureau of Land Management and the US Forest Service.	G
F3215	265	2021	6/30/2025	Statewide	Wildlife & Riparian Habitat Restoration & Improvements	HMF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Initial work began on a boundary fence construction project at Fenton Lake in the first quarter of FY22. Additional project planning for recreational infrastructure upgrades to continue in the second quarter of FY22.	G
F3216	266	2021	6/30/2025	Statewide	Fish Habitat Restoration - Sikes Account GPF	GPF	N/A	\$2,500,000	\$0	\$0	\$2,500,000	Appropriated	Project will support statewide fish habitat restoration treatments on Bureau of Land Management and US Forest Service lands as part of the New Mexico Habitat Stamp Program. Collaborative prioritization and design plans for FY22 projects began in the first quarter of FY22. Planning and environmental compliance work will begin in the second quarter of FY22.	G
F3220	267	2021	6/30/2025	Statewide	Fisheries Wildlife & Riparian Habitat Restoration & Improvements	BEGPF	N/A	\$1,500,000	\$299,616	\$299,616	\$1,200,384	Appropriated	Project will support design and compliance of the Department's wildlife habitat and watershed restoration program with multiple National Forests and other entities throughout New Mexico. In the first quarter of FY22, archeological compliance needs were being assessed related to several forest thinning and prescribed fire projects on US Forest Service lands.	G
C2729	268	2018	6/30/2022	Statewide	DGF Dam Safety Compliance	HMF	N/A	\$1,000,000	\$914,154	\$29,853	\$85,846	Project Design	Fenton Lake Dam and Eagles Nest Dam maintenance activities ongoing. Incremental Damage Assessment completed.	Y
C2732	269	2018	6/30/2022	Statewide	Dam Safety Compliance	GPF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Projects in Planning	Connected to appropriation above.	Y
C2731	270	2018	6/30/2022	Multiple	Hatchery Improvements	GPF	N/A	\$3,000,000	\$1,207,162	\$918,299	\$1,792,838	Project in Construction	Glenwood Hatchery renovations began in April 2021 and will be ongoing through April 2022. Project delays arose due to COVID-19 related shortages in materials for the project.	Y
C2735	271	2018	6/30/2022	Statewide	Hatchery Improvements	BIRF	N/A	\$1,000,000	\$1,000,000	\$48,296	\$0	Project Closed	Connected to appropriation above.	B
	272	GENERAL SERVICES DEPARTMENT												
F4079	273	2016	6/30/2022	Chaves	DPS Infrastructure Improvements Statewide	STBR	Yes	\$1,500,000	\$1,385,622	\$0	\$114,378	Projects in Planning	Original appropriation (2016) for Roswell State Police Office Improvements complete. Remaining funds reauthorized (\$114,378) in 2020 and 2021 to include DPS facilities statewide and to extend time.	G
D2103	274	2019	6/30/2023	Statewide	DPS State Police Facilities Upgrades Statewide	GF	N/A	\$1,000,000	\$854,514	\$0	\$145,486	Project in Construction	Texico Port of Entry and the Socorro District 11 security upgrades complete. Identifying additional projects.	G
E2021	275	2020	6/30/2024	Statewide	DPS Infrastructure Improvement Statewide	STB	Yes	\$1,500,000	\$214,306	\$106,613	\$1,285,694	Projects in Planning & Construction	9 projects in construction phase or completed: Clovis Bruce King DPS District 9 security upgrades, DPS Texico Port of Entry security repair, Tucumcari DPS D9 security upgrades, and DPS Albuquerque helipad lighting.	G
F2081	276	2021	6/30/2025	Statewide	DPS State Police Facilities Upgrades Statewide	STB	Yes	\$2,250,000	\$0	\$0	\$2,250,000	Project in Construction	Purchase order for preconstruction issued for Santa Fe DPS D1 new building construction and Alamogordo DPS District 8 site security upgrades.	G
A5145	277	2016	6/30/2021	Santa Fe	DPS Santa Fe Evidence Center and Crime Lab	GOB	Yes	\$7,000,000	\$7,000,000	\$2,930,295	\$0	Project Closed	Appropriation is fully expended. Secure storage facility is 67 percent complete. Forensic Lab project is 18 percent complete.	B
D2097	278	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$30,000,000	\$6,969,105	\$959,176	\$23,030,895	Project in Construction	Connected to appropriation above.	Y
D3571	279	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$3,000,000	\$2,880,000	\$749,549	\$120,000	Project in Construction	Connected to appropriation above.	Y
F2074	280	2021	6/30/2025	Santa Fe	DPS Crime Lab Construction	STB	Yes	\$5,000,000	\$50,000	\$50,000	\$4,950,000	Project in Construction	The contract has been awarded to Jaynes Corporation. Construction to begin soon.	G
E2016	281	2020	6/30/2024	Santa Fe	DPS Firing Range Improvements - Santa Fe	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Working with agency to identify and prioritize projects.	Y
E2017	282	2020	6/30/2024	Santa Fe	DPS State Police District 1 Facility - Santa Fe	STB	Yes	\$9,000,000	\$90,000	\$0	\$8,910,000	Project in Construction	The contract has been awarded to Jaynes Corporation. Construction to begin soon.	G
C2032	283	2018	6/30/2022	Statewide	DOH Facilities Health & Safety Upgrades Statewide	STB	Yes	\$1,500,000	\$1,327,591	\$12,238	\$172,409	Projects in Planning & Construction	22 projects closed. Three projects in construction including the Tesuque/Isleta boiler, NMBHI Nurse Station, and SATC generator repair.	G
D2089	284	2019	6/30/2023	Grant	DOH Fort Bayard Water Infrastructure	GF	N/A	\$4,500,000	\$668,381	\$0	\$3,831,619	Project in Design	Reviewing proposals to hire an attorney to study water rights. Determining scope of work for the engineer to install water softening system.	R
D3573	285	2019	6/30/2023	Statewide	DOH Facilities Improvements and Health Safety Maintenance	GF	N/A	\$3,000,000	\$2,790,666	\$25,709	\$209,334	Project in Construction	46 projects in various stages from construction to closeout. All funds are encumbered.	G

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E2020	286	2020	6/30/2024	Statewide	DOH Facilities Improvements Statewide	STB	Yes	\$6,000,000	\$2,079,875	\$722,133	\$3,920,125	Projects in Planning & Construction	Four projects currently in construction including the Restroom remodels at Sequoyah Adolescent Treatment Center and the Education Building roof replacement at the New Mexico Veterans Home.	G
F2080	287	2021	6/30/2025	Statewide	DOH Infrastructure and Equipment Improvements Statewide	STB	Yes	\$10,250,000	\$0	\$0	\$10,250,000	Project in Design	Purchase order issued for assessment and design of New Mexico Scientific Laboratories effluent discharge system.	G
D2096	288	2019	6/30/2023	San Miguel	NMBHI Meadows Buildings Phase 3	GF	N/A	\$3,000,000	\$1,551,502	\$164,826	\$1,448,498	Project in Construction	Project Change Order was processed for additional work which is set to be completed the end of September. Final punch lists are being complete.	G
D4080	289	2019	6/30/2021	San Miguel	Reauth - New Mexico Behavioral Health Institute & New Meadows	CPFR	N/A	\$14,097,319	\$14,097,319	\$839,966	\$0	Project Closed	Connected to appropriation above.	B
C2031	290	2018	6/30/2022	Statewide	NMCD HVAC & Infrastructure Upgrades Statewide	STB	Yes	\$4,645,000	\$4,556,398	\$0	\$88,602	Project in Construction	14 projects in 11 month warranty. Pandemic caused delay on equipment.	G
D2100	291	2019	6/30/2023	Statewide	NMCD HVAC/Roof/Security/Sewer Improvements	GF	N/A	\$13,000,000	\$10,767,214	\$1,770,009	\$2,232,786	Projects in Planning & Construction	19 projects in construction including SNMCF level 2 HVAC, SNMCF support buildings HVAC and CNMCF HVAC replacement. Springer Roof Repairs are in warranty.	G
D3572	292	2019	6/30/2023	Statewide	NMCD HVAC/Roof/Security/Sewer Improvements	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Project in Construction	PNM South Administration and General Housing Unit roof replacement will start construction.	Y
E2018	293	2020	6/30/2024	Statewide	NMCD Facility Renovation & Equipment Statewide	STB	Yes	\$3,000,000	\$216,878	\$216,878	\$2,783,122	Project in Construction	Four projects are currently in construction including the SNMCF HVAC and roof replacements, PNM Level 2 HVAC, and the PNM Level 6 administration and housing roof replacements	G
E3531	294	2020	6/30/2024	Statewide	NMCD Facility Renovation & Equipment Statewide - PIF	PIF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Project Planning	Planning Phase, determine projects	Y
F2078	295	2021	6/30/2025	Statewide	NMCD Facilities Health, Life & Safety Upgrades Statewide	STB	Yes	\$10,000,000	\$0	\$0	\$10,000,000	Appropriated	Identifying and prioritizing projects.	G
C2024	296	2018	6/30/2022	Multiple	HSD Amador/Sammons/Murray Building Renovations	STB	Yes	\$1,500,000	\$1,497,563	\$42,366	\$2,437	Project Complete	Construction is complete. Waiting on furniture delivery.	B
D2094	297	2019	6/30/2023	Multiple	HSD Roof/HVAC/Health/Safety Buildings & Infrastructure Improvements	GF	N/A	\$2,000,000	\$1,979,744	\$38,222	\$20,256	Project in Construction	Connected to appropriation above.	G
F3169	298	2021	6/30/2025	San Juan	Harriet Sammons Building Infrastructure Improvements	GF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Project in Construction	Espanola HSD Albert Amador HVAC replacement; issued a Purchase Order will start preconstruction.	G
D2087	299	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2	GF	N/A	\$26,300,000	\$22,389,402	\$1,075,090	\$3,910,598	Project in Construction	CYFD moved over 300 occupants into facility. Construction is complete. Final draws being completed. 11th month warranty inspection scheduled for July 2022.	G
D3570	300	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2	GF	N/A	\$3,000,000	\$1,327,627	\$648,964	\$1,672,373	Project in Construction	Connected to appropriation above.	G
F2070	301	2021	6/30/2025	Bernalillo	ECECD Child Wellness Center Improvements	STB	Yes	\$4,740,455	\$0	\$0	\$4,740,455	Appropriated	Purchase Order for Albuquerque CYFD Child Wellness Center Building Design Build Phase 3 is being processed.	G
D2092	302	2019	6/30/2023	Multiple	CYFD YDDC/John Paul Taylor/Eagle Nest Centers Improvements	GF	N/A	\$2,000,000	\$1,693,274	\$107,704	\$306,726	Project in Construction	Two projects in construction including: the YDDC new maintenance building and the YDDC maintenance building special system install.	G
E2019	303	2020	6/30/2024	Statewide	CYFD Facilities Construction & Renovation Statewide	STB	Yes	\$2,000,000	\$108,291	\$48,291	\$1,891,709	Projects in Planning & Construction	Projects include Albuquerque CYFD YDDC Cottage restroom renovations, Camino Nuevo roofing renovation, ABQ Pinetree Building 1 Residential Shelter Care Facility, Fort Stanton Lincoln Pines CYFD water heaters, HVAC, and minor facility repairs, and Fort Stanton Lincoln Pines CYFD life safety inspections and repairs.	Y
F2079	304	2021	6/30/2025	Statewide	CYFD Facilities Improvements Statewide	STB	Yes	\$2,862,000	\$0	\$0	\$2,862,000	Appropriated	Working with agency to identify and prioritize projects	G
F2073	305	2021	6/30/2025	Santa Fe	CYFD PERA Building Renovation	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Working with agency to identify and prioritize projects	G
F2075	306	2021	6/30/2025	Santa Fe	ECECD PERA Building Renovation	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Working with agency to identify and prioritize projects	G
D2095	307	2019	6/30/2023	Otero	Commission for the Blind Apartment Complex	GF	N/A	\$1,445,195	\$104,859	\$21,187	\$1,340,336	Project in Construction	The project for the apartment complex in Alamogordo is in construction.	Y

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E4041	308	2016	6/30/2022	Eddy	Oil Conservation District Office - Artesia	STBR	Yes	\$1,000,000	\$142,013	\$0	\$857,987	Project in Design	Design is 100 percent complete. Additional funds are needed before project can proceed. Reauthorized in 2020 to extend time.	R
C2034	309	2018	6/30/2022	Statewide	GSD Facilities Renovations and Upgrades Statewide	STB	Yes	\$1,500,000	\$1,341,355	\$2,903	\$158,645	Projects in Planning & Construction	32 statewide projects are in different phases of design, construction and closeout. Active projects include: fixing flooding issues at ABQ Pinetree, Los Lunas Campus Gas Meter, various issues at NMVH, and Farmington Harriet Sammons Renovation Furniture.	G
D2098	310	2019	6/30/2023	Santa Fe	Santa Fe Electric Vehicle Charging Stations	GF	N/A	\$1,500,000	\$1,439,999	\$0	\$60,001	Project in Construction	The electric vehicle charging stations under warranty at state agencies cost roughly \$1,732 each, including installation, activation, configuration, connections, access control, a 10-year warranty, and five years of cloud support. The charging stations are currently being used by the public and state employees.	G
D2101	311	2019	6/30/2023	Statewide	State Building Green Energy Infrastructure Statewide	GF	N/A	\$20,000,000	\$19,622,091	\$1,374,464	\$377,909	Project in Construction	Project on schedule, solar, lighting, transformers, water fixtures in construction phases. Renovation on second floor of Wendell Chino Building continue.	G
D2105	312	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies	GF	N/A	\$2,000,000	\$1,562,897	\$66,323	\$437,103	Project in Construction	Projects are in various stages from design to warranty. Several projects in construction including Fort Stanton landfill remediation and Grants Mining Museum elevator replacement.	G
D3574	313	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies	GF	N/A	\$3,000,000	\$2,480,644	\$119,850	\$519,356	Projects in Planning & Construction	39 projects in various phases from design to warranty. Completed repairing tunnels at NM Veterans home and installing generator at Lujan building.	G
E2022	314	2020	6/30/2024	Statewide	GSD State Facilities Deficiencies	STB	Yes	\$5,500,000	\$1,432,373	\$825,386	\$4,067,627	Project in Construction	18 projects in construction including improvements at the NMSVH Annex, Grants Mining Museum fire alarm, NMSVH Annex pool water line repair, and the WNMCF power entrance reconstruction.	G
F2082	315	2021	6/30/2025	Statewide	GSD State Facilities Upgrades Statewide	STB	Yes	\$8,000,000	\$0	\$0	\$8,000,000	Project in Design	Old Vital Records building renovation is awaiting Purchase Order for design phase.	G
D2106	316	2019	6/30/2023	Statewide	GSD State Facilities Demolition/Decommission	GF	N/A	\$3,000,000	\$1,288,413	\$0	\$1,711,587	Project in Construction	Buildings demolished in Los Lunas: office and library, music and classroom, gym, white house, and apartment strip. Other planned demolition : pool (negotiating with the Village of Los Lunas), storage sheds, church, and pump houses. In Las Vegas, the following buildings identified for demolition: El Paso, Mesa, Vega, Pinon, and NMBHI Montezuma.	G
E2023	317	2020	6/30/2024	Statewide	GSD State Facilities Deficiencies Demolition/Decommission	STB	Yes	\$1,500,000	\$95,013	\$15,307	\$1,404,987	Project in Construction	The demolition of the Montezuma building at the NMBHI is complete and in warranty. Los Lunas Campus Building 22, 29, and 31 demolition is in the planning phase and asbestos removal is in progress.	G
F2076	318	2021	6/30/2025	Santa Fe	Santa Fe Capitol Campus Master Plan Implement	STB	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Appropriated	Working with agency to identify and prioritize projects	G
F2077	319	2021	6/30/2025	Santa Fe	Simms Building Renovation	STB	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Project in Construction	Project design for Santa Fe Simms building 2nd Floor Renovation Phase 1 complete. Waiting for construction purchase order.	G
E2012	320	2020	6/30/2024	Bernalillo	WSD Administrative Building Infrastructure Improvements	STB	Yes	\$6,000,000	\$2,750,038	\$1,638,399	\$3,249,962	Project in Construction	Construction continues on the Albuquerque Workforce Solutions TIWA Building. A Purchase order was issued for the ESCO portion of the project.	G
F2071	321	2021	6/30/2025	Bernalillo	WSD Administrative Building Infrastructure Phase III	STB	Yes	\$1,461,115	\$0	\$0	\$1,461,115	Appropriated	Working with agency to identify and prioritize projects	G
	322	HIGHER EDUCATION DEPARTMENT												
C5076	323	2018	6/30/2023	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$3,150,424	\$131,792	\$849,576	Purchase in Process	Purchases are in progress. 75 percent expended.	Y
E5298	324	2020	6/30/2024	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Grant Agreements Issued	Grant agreements issued to all HEIs.	G
F3079	325	2021	6/30/2025	Curry	CCC Fire Alarm & Sprinkler System Upgrade	STB	Yes	\$1,050,000	\$0	\$0	\$1,050,000	Grant Agreement Executed	Sourcing activities for design.	G
C5082	326	2018	6/30/2023	Bernalillo	CNM Ken Chappy Hall Renovations & Infrastructure Upgrades	GOB	Yes	\$7,500,000	\$4,499,814	\$1,227,292	\$3,000,186	Project in Construction	Plumbing and electrical rough-ins are complete. Gypsum board and wall insulation is complete. Drywall spray texture and priming for paint complete. Painting, ceiling install, lighting in progress.	G

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E5304	327	2020	6/30/2024	Bernalillo	CNM Student Services Facilities Construction	GOB	Yes	\$13,000,000	\$13,000	\$13,000	\$12,987,000	Project in Design	MACC is \$25M which includes \$3.5M for demolition of SSC. Brycon Construction approved for CMAR.	G
F3073	328	2021	6/30/2025	Bern/Sando	CNM Infrastructure Renovation & Replacement	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	Boiler replacement quotes and scope are complete.	G
C5089	329	2018	6/30/2023	San Juan	Dine College Math Science Building Phase 1	GOB	Yes	\$5,000,000	\$50,000	\$50,000	\$4,950,000	Project in Construction	Contractor is mobilized on site.	Y
E5312	330	2020	6/30/2024	San Juan	Dine College Shiprock Agriculture Multipurpose Center	GOB	Yes	\$1,300,000	\$13,000	\$0	\$1,287,000	Grant Agreement Executed	Grant agreement executed August 2021.	G
F3088	331	2021	6/30/2025	San Juan	Dine College Shiprock Agriculture Multipurpose Center	STB	Yes	\$1,100,000	\$11,000	\$11,000	\$1,089,000	Appropriated	Bonds not sold.	R
D3444	332	2019	6/30/2023	Statewide	HED Public TV Transmitters and Translators Replacement	GF	N/A	\$1,550,000	\$805,943	\$0	\$744,057	Purchase in Process	ENMU has not expended any funds. NMSU has expended all funds. UNM has expended 66 percent of funds.	Y
E5314	333	2020	6/30/2024	San Miguel	LCC HVAC Improvements	GOB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Grant Agreement Issued	Awaiting signed grant agreement from HEI.	Y
C5087	334	2018	6/30/2023	McKinley	Navajo Tech Academic Building Improvements	GOB	Yes	\$3,700,000	\$0	\$0	\$3,700,000	Purchase in Process	Design complete. Bidding in process.	R
E5310	335	2020	6/30/2024	McKinley	Navajo Tech University Science & Trades Building Renovation	GOB	Yes	\$1,400,000	\$14,000	\$0	\$1,386,000	Grant Agreement Issued	Awaiting signed grant agreement from HEI. Grant Agreement approval on next NTU Board of Regents meeting agenda.	G
C5085	336	2018	6/30/2023	Lea	NMJC Infrastructure Improvements	GOB	Yes	\$2,500,000	\$2,500,000	\$239,342	\$0	Project Closed	Construction complete for HED portion. Project continues with local funds.	B
E5308	337	2020	6/30/2024	Lea	NMJC Safety & Security Improvements	GOB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Grant Agreement Executed	Grant agreement executed August 2021.	G
E5309	338	2020	6/30/2024	Lea	NMJC Watson Hall Renovation	GOB	Yes	\$2,000,000	\$20,000	\$0	\$1,980,000	Grant Agreement Executed	Grant agreement executed August 2021.	G
F3082	339	2021	6/30/2025	Lea	NMJC Security & Safety Improvement	STB	Yes	\$1,750,000	\$0	\$0	\$1,750,000	Grant Agreement Executed	Grant agreement executed August 2021.	G
C5094	340	2018	6/30/2023	Santa Fe	SFCC Trades & Advanced Tech Center & Infrastructure Improvements	GOB	Yes	\$3,000,000	\$1,122,600	\$93,510	\$1,877,400	Project in Construction	Building envelope improvements and water retrofits are complete. New boiler installation in progress. Project completion estimated December 2021.	G
D3443	341	2019	6/30/2023	Santa Fe	SFCC Roof Upgrades	GF	N/A	\$1,000,000	\$717,759	\$122,834	\$282,241	Project in Construction	Substantial completion achieved April 2021. Remaining balance to be used for additional scope of work.	G
E5316	342	2020	6/30/2024	Santa Fe	SFCC Infrastructure Improvements	GOB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Planning	Grant agreement executed August 2021.	G
A5118	343	2016	6/30/2021	Bernalillo	SIPI Library & Buildings Renovations	GOB	Yes	\$2,000,000	\$580,888	\$444,051	\$1,419,112	Project in Construction	Received final payment for Bldg 103 General Education planning and design. Bldg 104 waterline replacement to be completed end of Sept 2021. \$1.2 million to revert.	R

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E5305	344	2021	6/30/2024	Bernalillo	SIPI Infrastructure Improvements	GOB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Grant Agreement Executed	Bonds sold May 2021. The SIPI projects are technology improvements, campus lighting, electrical site improvements and emergency phone communications campus-wide.	G
E2840	345	2020	6/30/2024	San Juan	SJC Electronic Access & Surveillance System Phase 3	STB	Yes	\$1,000,000	\$12,050	\$0	\$987,950	Project in Design	Design in process.	Y
E5313	346	2020	6/30/2024	San Juan	SJC Infrastructure Improvements	GOB	Yes	\$3,500,000	\$0	\$0	\$3,500,000	Grant Agreement Executed	Grant agreement executed August 2021.	G
	347	INDIAN AFFAIRS DEPARTMENT												
	348	2018	6/30/2022	Statewide	2018 Tribal Infrastructure Fund	STB	Yes	\$8,831,925	\$8,716,819	\$4,095,995	\$115,106	Multiple Projects in Construction and Closeout	Seven of nine projects closed. Nine TIF grants awarded for construction projects. (See Attachment D for list of projects)	G
	349	2019	6/30/2023	Statewide	2019 Tribal Infrastructure Fund	STB	Yes	\$14,050,394	\$7,491,874	\$703,763	\$6,558,520	Multiple Projects in Construction and Closeout	11 TIF grants awarded for construction/design projects. (See Attachment D for list of projects)	G
	350	2020	6/30/2024	Statewide	2020 Tribal Infrastructure Fund	STB	Yes	\$19,896,635	\$5,105,898	\$1,654,892	\$14,790,737	Multiple Projects in Construction and Closeout	Three of 14 projects closed. Eight TIF grants for construction, six for planning and design. (See Attachment D for list of projects)	G
	351	2021	6/30/2025	Statewide	2021 Tribal Infrastructure Fund	STB	Yes	\$26,630,794	\$0	\$0	\$26,630,794	Awarded	17 grants awarded. Nine TIF grants for construction, eight for planning and design. (See Attachment D for list of projects)	G
D2579	352	2019	6/30/2023	Bernalillo	Indian Pueblo Cultural Center Makerspace	GF	N/A	\$1,103,500	\$478,338	\$0	\$625,162	Project in Design	NOO 7 issued in the amount of \$178,464.08 to Buffalo Design and The Survey Office.	G
D2583	353	2019	6/30/2023	Cibola	Acoma Pueblo Natural Gas Distribution System	GF	N/A	\$3,342,795	\$7,320	\$0	\$3,335,475	Project in Construction	Project delayed due to Covid-19. Project restart planned Summer 2021.	R
D2594	354	2019	6/30/2023	McKinley	Navajo Code Talkers Museum & Veterans Center	GF	N/A	\$1,054,473	\$354,642	\$39,682	\$699,831	Project Planning	Programming underway. Floor plan will be presented at the next meeting.	Y
D2596	355	2019	6/30/2023	McKinley	Tse Bonito Judicial Complex Master Plan	GF	N/A	\$1,200,000	\$178,057	\$17,557	\$1,021,943	Project Planning	Programming complete. Sponsor prioritizing design for the Department of Corrections facility and the Public Safety Building. Formal approval to proceed with the design is forthcoming.	Y
D2632	356	2019	6/30/2023	McKinley	Zuni Pueblo Wastewater Infrastructure Construction	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	A meeting was held to discuss the overall project expectations and goals with consultant. A kick-off meeting is scheduled for July 13, 2021.	Y
D2634	357	2019	6/30/2023	Multiple	Navajo Nation Renewable Energy System	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Purchase in Process	Solicitation occurred. NextEra Energy selected. Currently in contract and lease negotiations with the vendor.	Y
D2646	358	2019	6/30/2023	Rio Arriba	Jicarilla Apache Nation Dulce Water System Improvement	GF	N/A	\$1,200,000	\$991,563	\$244,253	\$208,437	Project in Construction	Pillar Innovation to supply and install improvements at water treatment plant.	G
D2649	359	2019	6/30/2023	Rio Arriba	Ohkay Owingeh Storm Water Control System	GF	N/A	\$1,000,000	\$162,497	\$12,497	\$837,503	Project in Construction	Contract with Bohannon Huston finalized for design. Preliminary design completed. Construction contract with Desert Fox completed for a portion of the drainage improvements.	G
D2650	360	2019	6/30/2023	Rio Arriba	Santa Clara Pueblo Community Health Program Office Renovation	GF	N/A	\$1,030,000	\$1,030,000	\$166,810	\$0	Project Complete	Project has been completed. Move-in approved.	B
D2655	361	2019	6/30/2023	San Juan	Shiprock Police Department Judicial/Public Safety Complex	GF	N/A	\$3,150,000	\$1,920,668	\$706,366	\$1,229,332	Project in Construction	Project is 44 percent. NOO issues for \$2.7 million.	G
D2678	362	2019	6/30/2023	Sandoval	Cochiti Pueblo Multi-Use Facility	GF	N/A	\$1,061,550	\$121,091	\$39,972	\$940,459	Project Planning	Preconstruction activities 85 percent complete. NOO submitted and approved for Suina Design and Architecture SDA for construction administration and bidding services. Construction contract will be re-advertised.	R
D2680	363	2019	6/30/2023	Sandoval	Jemez Pueblo Fiber Optic Extension	GF	N/A	\$1,300,000	\$1,206,155	\$0	\$93,845	Project in Construction	Fiber optic installation complete. Splicing in progress.	G
D2681	364	2019	6/30/2023	Sandoval	Jemez Pueblo Head Start Center Construction	GF	N/A	\$2,080,000	\$176,916	\$0	\$1,903,084	Project Planning	The Pueblo is seeking services of a construction manager and plans to advertise construction bid in October or November.	Y
D2687	365	2019	6/30/2023	Sandoval	San Felipe Pueblo Water Lines Replacement	GF	N/A	\$1,231,200	\$0	\$0	\$1,231,200	Grant Agreement Fully Executed	The Pueblo's projects team plans to combine this project with upgrading natural gas lines in the historic village as to decrease trench digging disturbance. Discussions continuing.	R
D2688	366	2019	6/30/2023	Sandoval	Sandia Pueblo Mission Hills Construct	GF	N/A	\$1,311,795	\$1,145,297	\$337,203	\$166,498	Project in Construction	Dry utilities install in progress.	G

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D2689	367	2019	6/30/2023	Sandoval	Sandia Pueblo Solid Waste Transfer Station	GF	N/A	\$1,695,047	\$1,644,808	\$82,758	\$50,239	Project in Construction	Construction continuing on transfer station.	G
D2696	368	2019	6/30/2023	Sandoval	Santo Domingo Pueblo Wastewater Lagoon System Construction	GF	N/A	\$1,200,000	\$148,676	\$114,962	\$1,051,324	Project in Design	Early design studies and reports 90 percent complete.	Y
D2699	369	2019	6/30/2023	Sandoval	Zia Pueblo Child Development Center	GF	N/A	\$1,915,820	\$357,402	\$338,244	\$1,558,418	Project in Construction	Contractor completed demolition of existing facility. Construction ongoing.	G
D2700	370	2019	6/30/2023	Santa Fe	Nambe Pueblo Administration Building Construction	GF	N/A	\$1,880,000	\$69,650	\$50,850	\$1,810,350	Project in Design	Planning and design has not been approved and finalized. 3-D model of Administrative Building created to explain the concept.	R
D2702	371	2019	6/30/2023	Santa Fe	Nambe Pueblo Teen Center Facility Construction	GF	N/A	\$1,260,000	\$148,233	\$91,330	\$1,111,767	Project in Design	Construction document complete. Building was redesigned to include wood frame.	Y
D2708	372	2019	6/30/2023	Santa Fe	San Ildefonso Museum & Cultural Center Construction	GF	N/A	\$2,016,000	\$842,089	\$22,935	\$1,173,911	Project in Design	MCC Planning Group continues to meet with stakeholders during the visioning process. \$750 thousand reauthorized for two other projects.	R
D2709	373	2019	6/30/2023	Santa Fe	San Ildefonso Pueblo Irrigation System Improvements	GF	N/A	\$2,015,000	\$1,458,428	\$0	\$556,572	Project in Construction	Phase 1 improvements complete. Currently reseeding onsite storage yard and preparing final payment documents.	G
D2710	374	2019	6/30/2023	Santa Fe	San Ildefonso Pueblo Wastewater Sys Phase 2 Construction	GF	N/A	\$1,040,985	\$60,568	\$0	\$980,417	Project in Construction	Application for additional funding approved by USDA for funding March 2021. Engineer will move forward with preparing construction bids. Bid scheduled for late fall or winter.	Y
D2711	375	2019	6/30/2023	Santa Fe	SFIS Access Road Phase 1	GF	N/A	\$1,095,000	\$1,052,898	\$13,471	\$42,102	Project in Construction	Continuing landscaping and asphalt work. Nearing completion.	G
D2716	376	2019	6/30/2023	Taos	Picuris Pueblo Administration Building Renovation	GF	N/A	\$1,080,000	\$1,069,755	\$0	\$10,245	Project in Construction	Identified the interior items for replacement such as carpet, tile, doors and windows. Construction is ongoing.	G
D2718	377	2019	6/30/2023	Taos	Picuris Pueblo Interpretive Center	GF	N/A	\$1,012,500	\$319,971	\$57,893	\$692,529	Project in Construction	Construction ongoing. Working through contract revisions.	G
D2719	378	2019	6/30/2023	Taos	Picuris Pueblo Solid Waste Transfer Station	GF	N/A	\$1,035,000	\$1,035,000	\$5,793	\$0	Project Complete	Equipment purchased. Appropriation fully expended.	B
D2723	379	2019	6/30/2023	Taos	Taos Pueblo Multipurpose Building Construction	GF	N/A	\$1,800,000	\$224,967	\$0	\$1,575,033	Project Planning	Design in process. Project awaiting additional surveying. Geotech work complete.	Y
E3298	380	2020	6/30/2024	Rio Arriba	Jicarilla Apache Nation Cutter Lateral Regional Water	GF	N/A	\$1,470,000	\$0	\$0	\$1,470,000	Project in Construction	Phase 3 waterline is 90 percent complete. Tank altitude valve delivered to site. Using TIF award first.	G
E3318	381	2020	6/30/2024	San Juan	Shiprock Chapter Emergency Response Command Center	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Grant Agreement Issued	Project has a budget shortfall. Chapter seeking additional funds.	R
E3337	382	2020	6/30/2024	Sandoval	Santo Domingo Pueblo Housing Improvement	GF	N/A	\$2,000,000	\$646,151	\$446,151	\$1,353,849	Project in Construction	Eight homes are under construction with one completed and the other seven in various stages of construction.	G
E3353	383	2020	6/30/2024	Taos	Picuris Pueblo Health Station Construction	GF	N/A	\$1,500,000	\$622,003	\$313,692	\$877,997	Project in Construction	NOO 1 issued for \$1,485,000 to Cordova Construction.	G
F2413	384	2021	6/30/2025	Cibola	Acoma Pueblo Business Development Facility Construct	STB	Yes	\$1,800,000	\$18,000	\$18,000	\$1,782,000	Project in Planning	Intergovernmental Agreement executed July 2021.	G
F2415	385	2021	6/30/2025	Cibola	Laguna Pueblo Fire Station 1 Construction	STB	Yes	\$2,215,000	\$22,150	\$22,150	\$2,192,850	Grant Agreement Executed	Grant agreement executed August 2021.	G
F2446	386	2021	6/30/2025	McKinley	Tohatchi Chapter Public Safety Complex Construction	STB	Yes	\$1,000,000	\$10,000	\$10,000	\$990,000	Grant Agreement Issued	Grant agreement issued July 2021.	G
F2456	387	2021	6/30/2025	Otero	Mescalero Apache Public Safety Building Construction	STB	Yes	\$1,725,000	\$17,250	\$17,250	\$1,707,750	Grant Agreement Issued	Grant agreement issued July 2021.	G
F2465	388	2021	6/30/2025	Rio Arriba	Ohkay Owingeh Wastewater Treatment Plant Construction	STB	Yes	\$1,250,000	\$12,500	\$12,500	\$1,237,500	Project in Design	NOO 1 issued to Wilson Construction (\$456 thousand) in August 2021.	G
F2466	389	2021	6/30/2025	Rio Arriba	Santa Clara Pueblo Water & Wastewater System Improvement	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Grant Agreement Executed	Grant agreement executed August 2021.	G
F2488	390	2021	6/30/2025	Sandoval	Walatowa Early Childhood Learning Center Construction	STB	Yes	\$2,505,000	\$25,050	\$25,050	\$2,479,950	Grant Agreement Executed	Grant agreement executed July 2021.	G

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F2491	391	2021	6/30/2025	Sandoval	San Felipe Pueblo Natural Gas Pipeline Install	STB	Yes	\$1,220,000	\$0	\$0	\$1,220,000	Grant Agreement Issued	Grant agreement issued July 2021.	G
F2493	392	2021	6/30/2025	Sandoval	Sandia Pueblo Early Childhood Develop Center Construction	STB	Yes	\$1,700,000	\$17,000	\$17,000	\$1,683,000	Grant Agreement Issued	Grant agreement issued July 2021.	G
F2496	393	2021	6/30/2025	Sandoval	Santa Ana Pueblo Public Service Complex Construction	STB	Yes	\$1,905,000	\$19,050	\$19,050	\$1,885,950	Grant Agreement Issued	Grant agreement issued July 2021.	G
F2498	394	2021	6/30/2025	Sandoval	Santo Domingo Pueblo Housing Improve	STB	Yes	\$1,000,000	\$10,000	\$10,000	\$990,000	Grant Agreement Issued	Grant agreement issued July 2021.	G
F2501	395	2021	6/30/2025	Sandoval	Zia Pueblo Childhood Development Center Construction	STB	Yes	\$1,305,000	\$13,050	\$13,050	\$1,291,950	Grant Agreement Issued	Grant agreement issued July 2021.	G
F2505	396	2021	6/30/2025	Santa Fe	Pojoaque Pueblo Behavioral Health Center Construction	STB	Yes	\$1,430,000	\$14,300	\$14,300	\$1,415,700	Grant Agreement Issued	Grant agreement issued July 2021.	G
F2518	397	2021	6/30/2025	Santa Fe	San Ildefonso Pueblo Water & Wastewater System Improvement	STB	Yes	\$2,005,000	\$20,050	\$20,050	\$1,984,950	Grant Agreement Executed	Preparing request for proposals on engineering services.	G
F3206	398	2021	6/30/2025	Santa Fe	SFIS WAN Construct	GF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Grant Agreement Issued	Grant agreement issued July 2021.	G
	399	MINERS' COLFAX MEDICAL CENTER												
E4032	400	2016	6/30/2022	Colfax	MCMC Long-Term Care Facility Electrical/Mechanical Systems	MTFR	N/A	\$1,000,000	\$736,367	\$75,401	\$263,633	Project in Construction	Replacing end-of-life equipment.	Y
D4030	401	2019	6/30/2021	Colfax	Purchase Mobile Outreach Van, Security Equipment	MTFR	N/A	\$1,100,000	\$1,100,000	\$25,284	\$0	Project Complete	Purchase complete. Security system updated.	B
E3535	402	2020	6/30/2022	Colfax	MCMC Medical Equipment - MTF	MTF	N/A	\$1,000,000	\$78,865	\$78,865	\$921,135	Purchase in Process	Prioritizing medical equipment purchases. Ordered UV decontamination equipment.	Y
	403	NEW MEXICO FINANCE AUTHORITY												
	404	2018	6/30/2022	Statewide	2018 Water Project Fund	STB and WTF	Yes	\$17,305,000	\$17,062,143	\$28,211	\$242,857	Multiple Projects in Planning, Design, and Construction	14 projects awarded; 13 projects are closed; remaining continue to drawdown funds. (See Attachment B for list of projects)	G
	405	2019	6/30/2023	Statewide	2019 Water Project Fund	STB	Yes	\$23,299,559	\$17,805,816	\$3,049,778	\$5,493,743	Multiple Projects in Planning, Design, and Construction	27 projects awarded; 8 projects are closed; 2 projects returned a total of \$1.2 million because entities were unable to move forward with projects. (See Attachment B for list of projects)	G
	406	2020	6/30/2024	Statewide	2020 Water Project Fund	STB	Yes	\$39,413,944	\$9,069,844	\$6,133,335	\$30,344,100	Multiple Projects in Planning, Design, and Construction	29 projects awarded. (See Attachment B for list of projects)	G
	407	2021	6/30/2025	Statewide	2021 Water Project Fund	STB	Yes	\$51,535,430	\$0	\$0	\$51,535,430	Multiple Projects in Planning, Design, and Construction	32 projects awarded. (See Attachment B for list of projects)	G
	408	2017	6/30/2021	Statewide	2017 Colonias Infrastructure Project Fund	STB	Yes	\$5,222,483	\$4,728,711	\$177,556	\$493,772	Multiple Projects in Planning, Design, and Construction	All 2017 projects complete. Remaining balances awarded to 2019 and 2020 projects. (See Attachment C for list of projects)	G
	409	2018	6/30/2022	Statewide	2018 Colonias Infrastructure Project Fund	STB	Yes	\$8,831,925	\$8,830,699	\$34,531	\$1,226	Multiple Projects in Planning, Design, and Construction	18 projects certified complete. Remaining amount awarded to 2019 project. (See Attachment C for list of projects)	G
	410	2019	6/30/2023	Statewide	2019 Colonias Infrastructure Project Fund	GF	N/A	\$14,050,394	\$8,575,325	\$919,001	\$5,475,069	Multiple Projects in Planning, Design, and Construction	25 projects awarded and funding secured; 7 projects certified complete. (See Attachment C for list of projects)	G

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411	2020	6/30/2024	Statewide	2020 Colonias Infrastructure Project Fund	STB	Yes	\$19,863,593	\$3,168,815	\$1,273,934	\$16,694,778	Multiple Projects in Planning, Design, and Construction	26 projects awarded and funding secured. (See Attachment C for list of projects)	G	
412	2021	6/20/2025	Statewide	2021 Colonias Infrastructure Project Fund	STB	Yes	\$26,667,201	\$36,407	\$36,407	\$26,630,794	Multiple Projects in Planning, Design, and Construction	34 projects awarded and funding secured. (See Attachment C for list of projects)	G	
413	NEW MEXICO HIGHLANDS UNIVERSITY													
C5096	414	2018	6/30/2023	San Miguel	NMHU Infrastructure Upgrades	GOB	Yes	\$4,000,000	\$3,660,555	\$613,172	\$339,445	Project in Construction	Project in construction.	G
E5319	415	2021	6/30/2024	San Miguel	NMHU Slinger Hall Renovation	GOB	Yes	\$7,000,000	\$70,000	\$0	\$6,930,000	Project in Design	Architect and engineering firms under contract.	G
416	NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY													
C5097	417	2018	6/30/2023	Socorro	NM Tech Brown Hall Renovations / Parking & Safety Lights	GOB	Yes	\$7,100,000	\$1,217,310	\$432,107	\$5,882,690	Project in Design	Project delayed by one year because of COVID-19 and the requirement for West Hall, which was to house the Brown Hall occupants, being brought back online to serve as a single occupancy dorm. Construction will begin in 2022 with completion in 2023, before the reversion date for funding. Parking lot is complete.	R
D3465	418	2019	6/30/2023	Socorro	NM Tech Electrical Door Lock System Upgrades Campus wide	GF	N/A	\$1,295,000	\$25,896	\$0	\$1,269,104	Project Planning	Supplier selected. Awaiting Higher Education and Board of Finance approvals.	Y
D3466	419	2019	6/30/2023	Socorro	NM Tech Kelly & Gold Buildings & Workman Center Roofs	GF	N/A	\$2,056,600	\$302,153	\$0	\$1,754,447	Substantial Completion	Project is complete. Final walkthrough scheduled for March 2021. Project has come in under budget, and a reauthorization request has been submitted to use remaining funds on additional roofs.	G
E5320	420	2020	6/30/2024	Socorro	NM Tech Kelly Hall Construction	GOB	Yes	\$10,000,000	\$407,869	\$286,646	\$9,592,131	Project in Planning	Bonds sold May 2021. Planning has begun.	G
F3113	421	2021	6/30/2025	Socorro	NM Tech Infrastructure Upgrades	STB	Yes	\$2,520,000	\$0	\$0	\$2,520,000	Project in Planning	Bonds sold May 2021. Planning has begun.	G
422	NEW MEXICO MILITARY INSTITUTE													
C5098	423	2018	6/30/2023	Chaves	NMMI Barracks Sink Rooms Renovations	GOB	Yes	\$3,750,000	\$452,542	\$277,565	\$3,297,458	Purchase in Process	Scheduling a construction kick-off meeting.	Y
C5099	424	2018	6/30/2023	Chaves	NMMI Halls Renovation	GOB	Yes	\$4,500,000	\$2,813,010	\$293,006	\$1,686,990	Project in Construction	Finishes, plumbing and HVAC work continues.	G
E5321	425	2020	6/30/2024	Chaves	NMMI Roof Renovations	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	No update provided.	R
426	NEW MEXICO SCHOOL FOR THE DEAF													
E5322	427	2020	6/30/2024	Santa Fe	NMSD Dining Hall Renovation Phase 3	GOB	Yes	\$5,300,000	\$53,000	\$0	\$5,247,000	Project in Planning	Bonds sold May 2021. Project approved by HED Capital Outlay Committee July 2021.	G
F2098	428	2021	6/30/2025	Santa Fe	NMSD Central Plant & James A. Little Theater Improvements	STB	Yes	\$3,500,000	\$35,000	\$35,000	\$3,465,000	Appropriated	Bonds issued in June 2021.	G
429	NEW MEXICO STATE FAIR													
C2312	430	2018	6/30/2022	Bernalillo	EXPO NM State Fairgrounds & Infrastructure Improvements	STB	Yes	\$1,500,000	\$1,500,000	\$1,661	\$0	Project Closed	Projects continue for resurfacing roofs, roads, and parking lots. Funds fully expended,	B
D2567	431	2019	6/30/2023	Bernalillo	EXPO NM African American Performing Arts Center Kitchen Addition	GF	N/A	\$1,700,000	\$0	\$0	\$1,700,000	Project in Design	Work continues on design for a kitchen addition at the African American Performing Arts Center.	R
D2571	432	2019	6/30/2023	Bernalillo	SFC NM State Fairgrounds & Infrastructure Improvements	GF	N/A	\$4,500,000	\$3,828,206	\$17,503	\$671,794	Project in Construction	Continue to plan, design, renovate, and construct infrastructure improvements on fair grounds, including water and public safety improvements along Main/Heritage Street.	G
E2255	433	2020	6/30/2024	Bernalillo	SFC NM State Fairgrounds Equipment & Site Improvements	STB	Yes	\$2,000,000	\$1,492,033	\$193,175	\$507,967	Project in Construction	Work has begun to plan, design, construct, renovate, purchase and install equipment and for site improvements on fair grounds.	G

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F2404	434	2021	6/30/2025	Bernalillo	SFC NM State Fair Electric & Site Improvements	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Work has begun to plan, design, construct, renovate, purchase and install electrical equipment and for site improvements at the state fair grounds	G
	435	NEW MEXICO STATE UNIVERSITY												
C5101	436	2018	6/30/2023	Cibola	NMSU - Grants Martinez Hall Renovations	GOB	Yes	\$1,500,000	\$897,243	\$463,360	\$602,757	Project in Construction	Construction is 95 percent complete.	Y
C5102	437	2018	6/30/2023	Dona Ana	NMSU ACES Agricultural Modernization & Educational Facilities	GOB	Yes	\$25,000,000	\$2,592,551	\$856,630	\$22,407,449	Project in Construction	Notice to proceed issued for construction.	Y
C5103	438	2018	6/30/2023	Dona Ana	NMSU - Dona Ana Branch CC Infrastructure Improvements	GOB	Yes	\$1,700,000	\$1,386,779	\$0	\$313,221	Project Complete	Project is complete. Final draws occurring.	G
C5104	439	2018	6/30/2023	Eddy	NMSU - Carlsbad Infrastructure & Site Improvements	GOB	Yes	\$1,000,000	\$893,455	\$2,481	\$106,545	Project Complete	Project in warranty period. Final draws occurring.	G
D3470	440	2019	6/30/2023	Dona Ana	NMDA Building Renovations	GF	N/A	\$11,000,000	\$1,327,984	\$1,041,542	\$9,672,016	Project in Construction	Construction is 15 percent complete.	Y
D3577	441	2019	6/30/2023	Dona Ana	NMDA Building Renovations	GF	N/A	\$3,000,000	\$958,806	\$97,335	\$2,041,194	Project in Design	Connected to appropriation above.	Y
E2865	442	2020	6/30/2024	Dona Ana	NMDA Building Renovations & Equipment Phase 2	STB	Yes	\$2,000,000	\$120,000	\$20,000	\$1,880,000	Project in Design	Connected to appropriation above.	Y
D3484	443	2019	6/30/2023	Dona Ana	NMSU Utility Tunnel Repairs	GF	N/A	\$3,000,000	\$1,149,326	\$334,879	\$1,850,674	Project in Construction	Construction 50 percent complete. 2021 Legislature appropriated additional \$3 million.	Y
D3495	444	2019	6/30/2023	Statewide	NMSU Agricultural Science Center Improvements Statewide	GF	N/A	\$3,000,000	\$2,771,044	\$41,456	\$228,956	Project Complete	Project in warranty period. Final draws occurring.	G
E2864	445	2020	6/30/2024	Dona Ana	NMSU Pan American Center Scoreboard & Video	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project in Design	Project in programming phase of design.	Y
E5323	446	2020	6/30/2024	Cibola	NMSU-Grants Martinez Hall Renovation	GOB	Yes	\$1,300,000	\$0	\$0	\$1,300,000	Appropriated	Project in initial stages.	G
E5324	447	2020	6/30/2024	Dona Ana	NMSU Agriculture Science Research Facilities Modernization	GOB	Yes	\$18,000,000	\$180,000	\$0	\$17,820,000	Appropriated	Project in initial stages.	G
E5325	448	2020	6/30/2024	Dona Ana	NMSU Milton Hall Data Center Upgrades & Replacement	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Project in initial stages.	G
E5326	449	2020	6/30/2024	Dona Ana	NMSU-Dona Ana Security & Infrastructure Improvements	GOB	Yes	\$1,860,000	\$0	\$0	\$1,860,000	Appropriated	Project in initial stages.	G
E5327	450	2020	6/30/2024	Eddy	NMSU-Carlsbad Site, Parking & Infrastructure Improvements	GOB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Project in initial stages.	G
E5330	451	2020	6/30/2024	Statewide	NMSU Agriculture Science Center Improvements Statewide	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Project in initial stages.	G
F3123	452	2021	6/30/2025	Dona Ana	NMSU Utility Tunnel Repair	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Project in initial stages.	G
F3130	453	2021	6/30/2025	Statewide	NMSU Agriculture Science Center Improvements Statewide	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Project in initial stages.	G
	454	NORTHERN NEW MEXICO COLLEGE												
D3500	455	2019	6/30/2023	Rio Arriba	NNMC Espanola Infrastructure Improvements Buildings & Grounds	GF	N/A	\$1,855,000	\$1,507,604	\$0	\$347,396	Project in Construction	Fire Alarm upgrade 80 percent complete. Projects are on hold due to Covid-19.	Y
E5331	456	2020	6/30/2024	Rio Arriba	NNMSS Parking Drain & Infrastructure Improvements	GOB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Appropriated	Bonds sold in May 2021.	G
F3132	457	2021	6/30/2025	Rio Arriba	NNMSS HVAC System & Control Improvements	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold in June 2021.	G
	458	OFFICE OF THE STATE ENGINEER												

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E4098	459	2016	6/30/2025	Statewide	San Acacia Reach Levee	WPFR	Yes	\$2,000,000	\$600,000	\$0	\$1,400,000	Project in Construction	Agency informed San Acacia project will move forward as litigation is less likely. Agency working with Middle Rio Grande Conservation District on agreement to construct levee on the Bernalillo to Belen Reach. Reauthorized (\$1.4 million) in 2020 to include Bernalillo to Belen reach levee and extend time.	R
D2427	460	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	GF	N/A	\$2,000,000	\$1,010,976	\$0	\$989,024	Project in Construction	The state executed funding agreements with Bureau of Reclamation and contributed \$21 million to continue construction of Pojoaque Basin Regional Water System. Funds are a portion of New Mexico's cost-share obligations for the Aamodt Indian Water Rights Settlement.	G
D3580	461	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	WPF	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Connected to appropriation above.	G
F2529	462	2021	6/30/2023	Statewide	Indian Water Rights Settlement	STB	Yes	\$9,000,000	\$0	\$0	\$9,000,000	Appropriated	Bonds sold June 2021. Connected to appropriations above.	G
D2795	463	2019	6/30/2023	Statewide	ISC Acequias Grant Program	GF	N/A	\$2,000,000	\$1,237,894	\$221,789	\$762,106	Projects in Construction	Interstate Stream Commission awarded funding to acequias for their projects. Some agreements have already been executed, and the remaining balance to be committed in the next two months.	Y
D3555	464	2019	6/30/2023	Statewide	Dam Rehabilitation Statewide	WPF	Yes	\$4,000,000	\$694,074	\$441,939	\$3,305,926	Project in Design	Geotechnical analysis completed for Lake Maloya spillway. San Mateo Lake Dam in design.	Y
E2096	465	2020	6/30/2024	Statewide	Dam Rehabilitation Statewide	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	Projects being scoped. Cimarroncito Dam identified and owner coordination begun.	Y
F2295	466	2021	6/30/2025	Statewide	Dam Rehab Statewide	STB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Project in Design	Bonds sold June 2021. Connected to appropriations above.	G
D3556	467	2019	6/30/2023	Statewide	Surface & Groundwater Measure Statewide	WPF	Yes	\$1,000,000	\$813,241	\$21,548	\$186,759	Project in Construction	Ongoing planning, preparation, installation, upgrading, and construction in San Juan/Animas, Lower Rio Grande, Upper/Lower Pecos, Upper Rio Grande and Canadian Basins.	G
F2296	468	2021	6/30/2025	Statewide	Surface Water & Ground Water Measure Statewide	STB	Yes	\$2,100,000	\$0	\$0	\$2,100,000	Project in Construction	Ongoing prep work, installation, upgrading, and conversion of Satellite telemetry to radio telemetry in San Juan-Animas and Mimbres Basins.	G
D2420	469	2019	6/30/2023	Dona Ana	Dona Ana County Brahman Diversion Channel Construction	GF	N/A	\$1,000,000	\$79,969	\$12,250	\$920,031	Project in Design	Cultural survey reported 0.7 of an acre should be avoided during construction. County is working on property acquisition.	Y
E2090	470	2020	6/30/2024	Dona Ana	Dona Ana County Brahman Diversion Channel Construction	STB	Yes	\$1,100,000	\$41,677	\$22,473	\$1,058,323	Project in Design	Connected to appropriation above.	Y
D2421	471	2019	6/30/2023	Dona Ana	Dona Ana County Spring Canyon Arroyo Dam Construction	GF	N/A	\$1,450,000	\$369,452	\$354,450	\$1,080,548	Project in Design	Work continues on the design. County working with the State Land Office, BLM and private owners to acquire the property. Property appraised at \$443 thousand.	Y
F4022	472	2020	6/30/2024	Dona Ana	Dona Ana County Spring Canyon Arroyo Dam Construction	STB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Project in Design	Connected to appropriation above.	Y
D2763	473	2019	6/30/2023	San Juan	Farmers Mutual Ditch Improvements San Juan County	GF	N/A	\$3,321,000	\$0	\$0	\$3,321,000	Project in Design	Funds to be used by the Town of Kirtland as matching funds with the US Army Corps of Engineers. Working with US Army Corps of Engineers on design for project.	Y
E2316	474	2020	6/30/2024	San Juan	Bloomfield Irrigation District Spill gate Construction	STB	Yes	\$1,000,000	\$5,088	\$0	\$994,912	Project in Design	Engineering contract awarded.	Y
F2294	475	2021	6/30/2025	San Juan	Aztec Reservoir Repair	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Construction	Bonds sold June 2021. Reviewing Engineer Proposal. One repair is underway.	G
	476	PUBLIC EDUCATION DEPARTMENT												
A5113	477	2016	6/30/2021	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$3,000,000	\$350,658	\$0	Project Complete	Project complete. Reverting \$203 thousand.	B
C5077	478	2018	6/30/2023	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$2,838,979	\$693,423	\$1,161,021	Purchase in Process	PED is obligating funds for resource acquisitions and reports.	G
E5299	479	2021	6/30/2024	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Grant Agreements Issued	Bonds sold June 2021.	G
C2741	480	2018	6/30/2022	Statewide	PED School Bus Replacement Statewide	VSF	N/A	\$8,000,000	\$4,147,761	\$0	\$3,852,239	Purchase in Process	Albuquerque and Gallup Public School project complete. Waiting for the VW trust to reimburse PED.	G
C5078	481	2018	6/30/2023	Statewide	PED School Buses Statewide	GOB	Yes	\$6,000,000	\$5,297,813	\$0	\$702,187	Purchase in Process	Project is 85 percent complete. Pending proposals from two districts.	Y
E3528	482	2020	6/30/2022	Statewide	PED School Bus Replacements	PSCOF	Yes	\$8,989,000	\$0	\$0	\$8,989,000	Purchase in Process	School districts ordering buses.	G

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F3213	483	2021	6/30/2025	Statewide	PED School Bus Replacements	PSCOF	Yes	\$3,492,000	\$0	\$0	\$3,492,000	Grant Agreements Issued	Bonds sold June 2021.	G
F3221	484	2021	6/30/2024	Statewide	School Bus Replacements - Emt (Vsf)	VSF	N/A	\$3,492,000	\$0	\$0	\$3,492,000	Grant Agreements Issued	Bonds sold June 2021.	G
D2170	485	2019	6/30/2023	Bernalillo	Albuquerque PSD Career & Technical Education Programs Equipment	GF	N/A	\$1,628,227	\$778,251	\$133,210	\$849,976	Purchase in Process	Project on schedule. \$1.3 million obligated.	G
D2382	486	2019	6/30/2023	Santa Fe	NM School for the Arts Dormitory/Cafeteria	GF	N/A	\$4,257,500	\$4,150,894	\$15,081	\$106,606	Project in Construction	Cafeteria and courtyard phase 2A complete. \$4.1 million obligated.	G
E2072	487	2020	N/A	San Miguel	Las Vegas City PSD Youth Center	STB	No	\$1,400,000	\$14,000	\$0	\$1,386,000	Appropriated	Bonds not sold.	R
F2271	488	2021	6/30/2025	Santa Fe	NM School For The Arts Cafeteria Construction	STB	Yes	\$1,500,000	\$15,000	\$15,000	\$1,485,000	Grant Agreements Issued	Bonds sold June 2021. Continuation of D2382.	G
	489	PUBLIC SCHOOL FACILITIES AUTHORITY												
C2725	490	2018	6/30/2022	Statewide	Public School Security Systems Statewide	PSCOF	Yes	\$6,000,000	\$5,079,367	\$0	\$920,633	Purchases in Progress	336 projects: 108 in project development (feasibility studies, educational specifications, etc.), 148 projects in design, 80 projects in construction.	Y
D3265	491	2019	6/30/2023	Statewide	Impact Aid District Infrastructure and Facility Construction	GF	N/A	\$24,000,000	\$23,617,511	\$0	\$382,489	Project in Construction	Rewards are being distributed to districts.	G
C4137	492	2016	6/30/2021	Statewide	Reauth - Pre-K Classrooms	PSCOF	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	All Pre-K applications for FY2022 were withdrawn. PSCOC directed PSFA to consider re-opening applications for a second round of awards.	Y
D3561	493	2019	6/30/2023	Statewide	PSFA Pre-K Classrooms Construction	PSCOF	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	Connected to appropriation above.	Y
F3214	494	2021	6/30/2025	Bernalillo	PSFA Pre-K Facility Infrastructure Improvements	PSCOF	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Appropriated	Bonds sold June 2021.	G
	495	SECOND JUDICIAL DISTRICT COURT												
E2035	496	2020	6/30/2024	Statewide	Courthouse Equipment & Renovation	STB	Yes	\$1,203,018	\$305	\$305	\$1,202,713	Project in Construction	Construction by Bernalillo County has begun. Court will purchase needed items after construction is mostly complete.	Y
	497	SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED												
A5128	498	2016	6/30/2021	Otero	NMBVI Garrett Dorm & Playground Equipment	GOB	Yes	\$1,200,000	\$162,894	\$0	\$1,037,106	Project in Design	Design complete. Contractor has been awarded for construction.	Y
E4060	499	2016	6/30/2022	Otero	NMBVI Residential Cottages & Infrastructure	PSCOF	Yes	\$2,294,411	\$121,341	\$8,926	\$2,173,070	Project in Design	Design development documents completed. Sacramento Dorms cannot be renovated until Garrett project is complete. Reauthorized (\$2.3 million) in 2020 to extend time.	Y
E3524	500	2020	6/30/2024	Otero	NMBVI Garrett Dorm Construction & Replacement	GF	N/A	\$1,600,000	\$16,000	\$16,000	\$1,584,000	Project in Design	Connected to appropriation above.	Y
	501	SPACEPORT AUTHORITY												
E4122	502	2008	6/30/2021	Sierra	Spaceport Transportation Infrastructure Improvements	STBR	Yes	\$7,500,000	\$7,210,778	\$2,514	\$289,222	Project in Construction	Southern Road project continues with environmental efforts which were required after the paving portion of the project was completed. Reauthorized (\$293,510) in 2020 to extend time.	R
C2602	503	2018	6/30/2022	Sierra	Spaceport Fuel Farm Installation	STB	Yes	\$5,000,000	\$4,091,350	\$0	\$908,650	Project in Construction	The construction of the Fuel Farm project, including installation and security fencing is complete. Access road improvements progressing.	G
F4077	504	2019	6/30/2023	Sierra	Spaceport America Improvements	GF	N/A	\$16,000,000	\$2,151,459	\$0	\$13,848,541	Projects in Construction	Improvements are about 35 percent complete. Firefighters Sleeping Quarters complete. Completed painting of the runway and upgraded the Automated Weather Observing Station. Additional programming for improvements about 20 percent complete. Reauthorized in 2021 to include \$1.5 million for operating expenses.	Y

Capital Outlay Quarterly Report
(Appropriations ≥ \$1 million)
As of October 2021

Appr ID	Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	
D3578	505	2019	6/30/2023	Sierra	Spaceport America Improvements	GF	N/A	\$3,000,000	\$925,981	\$0	\$2,074,019	Projects in Construction	Connected to appropriation above.	Y
E4093	506	2019	6/30/2023	Sierra	Master Planning And Construction of a Payload Processing Center	GFR	N/A	\$10,000,000	\$0	\$0	\$10,000,000	Project Planning	Limited progress on advancing engineered concepts for the Spaceport Technology and Reception Center and Payload Processing Facility buildings. Reauthorized in 2020 to change purpose and extend time.	Y
E2807	507	2020	6/30/2024	Sierra	Spaceport America Payload Center & IT Building	STB	Yes	\$10,000,000	\$100,000	\$0	\$9,900,000	Project Planning	Finalized engineered concepts for the Spaceport Technology and Reception Center and Payload Processing Facility buildings.	Y
508	UNIVERSITY OF NEW MEXICO													
C5108	509	2018	6/30/2023	Bernalillo	UNM Clark Hall Chemistry Building Renovations Phase 2	GOB	Yes	\$16,000,000	\$14,814,750	\$1,571,505	\$1,185,250	Project in Construction	Project nearing substantial completion. Fire Marshall inspection scheduled. Furnishing will be arriving on site.	G
C5109	510	2018	6/30/2023	Bernalillo	UNM ROTC Complex Remodel	GOB	Yes	\$6,800,000	\$103,851	\$11,861	\$6,696,149	Project in Design	Design 95 percent complete. HED Capital Outlay Committee approved project in November 2020.	Y
D3557	511	2019	6/30/2023	Bernalillo	UNM ROTC Facility Phase 2 Improvements	UIF	N/A	\$2,000,000	\$837,017	\$158,810	\$1,162,983	Project in Design	Connected to appropriation above.	Y
C5112	512	2018	6/30/2023	Taos	UNM-Taos Klauer Campus Career Center	GOB	Yes	\$4,300,000	\$2,774,448	\$1,636,710	\$1,525,552	Project in Construction	Slab poured, structural steel complete, starting joists and decking.	G
D3501	513	2019	6/30/2023	Bernalillo	UNM Athletic Facility Improvements	GF	N/A	\$1,150,000	\$666,530	\$4,758	\$483,470	Project in Planning	Additional projects identified for remaining funds.	Y
D3520	514	2019	6/30/2023	Bernalillo	UNM Health Sciences Center Movement Disorders Center	GF	N/A	\$3,500,000	\$2,921,763	\$1,604,936	\$578,237	Project in Construction	Project is in construction phase.	G
D3524	515	2019	6/30/2023	Bernalillo	UNM Hospital Tower Medical Facility & Inpatient Beds	GF	N/A	\$30,000,000	\$26,107,192	\$3,582,390	\$3,892,808	Project in Construction	Approved by HED Capital Outlay Committee and Board of Finance in May 2021.	G
D3530	516	2019	6/30/2023	Bernalillo	UNM Popejoy Hall Improvements	GF	N/A	\$1,000,000	\$973,652	\$234,206	\$26,348	Project in Construction	Demolition complete.	G
D3533	517	2019	6/30/2023	Bernalillo	UNM Security Cameras & Fire Suppression Systems	GF	N/A	\$6,000,000	\$3,642,551	\$494,006	\$2,357,449	Project in Construction	Contractor working through punch list items. Installing final three cameras.	G
D3541	518	2019	6/30/2023	Taos	UNM-Taos Site & Infrastructure Repairs and Improvements	GF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Project in Design	Initial planning and feasibility study complete. Procurement of design services in process.	Y
E2895	519	2020	6/30/2023	Bernalillo	UNM Football Facility Improvements	STB	Yes	\$1,600,000	\$869,308	\$710,437	\$730,692	Project in Construction	Additional projects identified for remaining funds.	G
E5332	520	2021	6/30/2024	Bernalillo	UNM Academic & Research Infrastructure Improvements	GOB	Yes	\$13,200,000	\$0	\$0	\$13,200,000	Project in Planning	Bonds sold May 2021. Planning has begun.	G
E5333	521	2020	6/30/2024	Bernalillo	UNM Health Sciences Center Nursing Building Construction	GOB	Yes	\$30,000,000	\$200,000	\$0	\$29,800,000	Project in Design	Bonds sold May 2021. Design development complete.	G
E5334	522	2020	6/30/2024	Bernalillo	UNM-Valencia Fire Safety Improvements	GOB	Yes	\$1,500,000	\$19,550	\$19,550	\$1,480,450	Project in Design	Bonds sold May 2021. Received HED approval to move forward with project.	G
E5335	523	2020	6/30/2024	Los Alamos	Unum-Los Alamos Workforce Development Lab Renovation	GOB	Yes	\$1,700,000	\$26,651	\$9,651	\$1,673,349	Project in Planning	Bonds sold May 2021. Working on architectural and engineering negotiations.	G
E5336	524	2020	6/30/2024	McKinley	UNM-Gallup Center For Career Tech Renovation	GOB	Yes	\$3,000,000	\$30,000	\$0	\$2,970,000	Project in Design	Bonds sold May 2021. Procuring design services.	G
E5337	525	2020	6/30/2024	Taos	UNM-Taos Klauer Campus Site Improvements	GOB	Yes	\$2,000,000	\$65,477	\$65,477	\$1,934,523	Project in Construction	Bonds sold May 2021. Contractor on site.	G
F3141	526	2021	6/30/2025	Bernalillo	UNM Comprehensive Cancer Center Improvement & Expansion	STB	Yes	\$3,000,000	\$30,000	\$30,000	\$2,970,000	Project in Planning	Bonds sold June 2021. Working on planning and design.	G
F3144	527	2021	6/30/2025	Bernalillo	UNM Fire Safety Improvements	STB	Yes	\$2,000,000	\$1,965	\$1,965	\$1,998,035	Project in Planning	Bonds sold June 2021. Planning has begun.	G
F3157	528	2021	6/30/2025	Multiple Co	UNM Health Care Simulations Labs Improvements	STB	Yes	\$1,900,000	\$0	\$0	\$1,900,000	Project in Design	Bonds sold June 2021. Scheduling preconstruction meeting.	G

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F3158	529	2021	6/30/2025	Taos	UNM Taos Klauer Campus Infrastructure Improvements	STB	Yes	\$1,875,000	\$0	\$0	\$1,875,000	Project in Planning	Bonds sold June 2021. Planning has begun.	G
	530	WESTERN NEW MEXICO UNIVERSITY												
C5113	531	2018	6/30/2023	Grant Luna	WNMU Harlan Hall Renovations & Infrastructure Improvements	GOB	Yes	\$6,000,000	\$4,949,768	\$91,302	\$1,050,232	Substantial Completion	Harlan Hall Phase III is complete. Improvements to Miller Library/McDonald Student Center wall repairs complete.	G
D3546	532	2019	6/30/2023	Luna	WNMU Deming Learning Center	GF	N/A	\$1,000,000	\$927,949	\$105,078	\$72,051	Project in Construction	Land acquired. Site Master Plan received from architects. Received HED approval for site grubbing, grading and installation of site infrastructure.	G
E2920	533	2020	6/30/2024	Luna	WNMU Deming Learning Center	STB	Yes	\$2,500,000	\$48,040	\$0	\$2,451,960	Project in Construction	Connected to appropriation above.	G
F3163	534	2021	6/30/2025	Luna	WNMU-Deming Learning Center Phase 2 Construction	STB	Yes	\$3,500,000	\$0	\$0	\$3,500,000	Project in Design	Bonds sold June 2021. Began work on preliminary design.	G
E5338	535	2021	6/30/2024	Grant	WNMU Harlan & Fleming Renovation & Infrastructure Improvements	GOB	Yes	\$4,000,000	\$39,591	\$39,591	\$3,960,409	Project in Design	Bonds sold May 2021. Initiated architectural project preliminary design.	G
	536				TOTAL			\$1,863,922,992	\$568,613,395	\$80,629,802	\$1,295,309,597			

LEGEND		
G	Project on schedule	294
Y	Behind Schedule	139
R	No activity, bonds not sold, or significant obstacles to completion	45
Total Active Projects ≥ \$1 million		478
<i>Other report information:</i>		
B	Appropriation expended or project complete	20